

**BOROUGH OF HILLSDALE
RESOLUTION TO AMEND BUDGET**

WHEREAS, the local municipal budget for the year 2012 was approved on the 16th day of March, 2012.
 WHEREAS, the public hearing on said budget was held as advertised, and
 WHEREAS, it is desired to amend said approved budget, now
 THEREFORE BE IT RESOLVED, by the Mayor and Council of the Borough of Hillsdale, County of Bergen,
 the following amendments to the approved budget of 2012 be made:

Recorded Vote (INSERT LAST NAMES)	Ayes	{ { { {	Nays	{ { { {	Abstained	{ { {	Absent	{
					FROM	TO		
					Introduced/Approved Budget	Budget Amendment #1		
<u>REVENUES:</u>								
Surplus Anticipated			\$		1,000,000.00	\$	1,320,000.00	
Total Miscellaneous Revenue					2,471,881.79		2,474,381.79	
<u>TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:</u>					8,783,104.94		8,679,104.94	
Total General Revenues			\$		<u>12,654,986.73</u>	\$	<u>12,873,486.73</u>	
<u>GENERAL APPROPRIATIONS:</u>								
Operations within "CAPS"								
Financial Administration								
Other Expenses			\$		44,650.00	\$	55,650.00	
Clerk's Office								
Salaries and Wages					75,000.00		85,000.00	
Legal and Engineering Services and Costs								
Other Expenses					112,500.00		172,500.00	
Planning Board								
Other Expenses					40,950.00		50,950.00	
Road Repairs and Maintenance								
Other Expenses					88,860.00		93,860.00	
Recycling								
Other Expenses					105,000.00		145,000.00	
Board of Recreation Commissioners								
Other Expenses					19,300.00		34,300.00	
Unclassified: Gas					99,500.00		119,500.00	
Total Operations - Within "CAPS"					8,281,699.00		8,451,699.00	
Total General Appropriations for Municipal Purposes within "CAPS"					9,246,907.00		9,416,907.00	

Operations Excluded from "CAPS"		
Safety Committee Award	0.00	2,500.00
Total Public and Private Programs Offset by Revenues	73,613.79	76,113.79
Total Operations - Excluded from "CAPS"	1,952,317.23	1,954,817.73
Capital Improvements - Excluded from "CAPS"		
Capital Improvement Fund	150,000.00	196,000.00
Total Capital Improvements Excluded from "CAPS"	200,000.00	246,000.00
Total General Appropriations for Municipal Purposes Excluded from "CAPS"	2,848,079.73	2,896,579.73
Subtotal General Appropriations	12,094,986.73	12,313,486.73
Total General Appropriations	<u>\$ 12,654,986.73</u>	<u>\$ 12,873,486.73</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Governing Body on the 1st day of May, 2012.

Certified by me
May 1, 2012

Borough Clerk