

**BOROUGH OF HILLSDALE
RESOLUTION 12090**

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**EMERGENCY TEMPORARY BUDGET**

**WHEREAS**, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said Purpose; and

**WHEREAS**, the total emergency temporary appropriation resolutions adopted in the year 2012 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$323,200; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the Borough of Hillsdale, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

Emergency temporary appropriations be and the same are hereby made in the amount of \$323,200 as follows:

| <b>2012</b>                  | <b>SALARIES</b>      | <b>OTHER</b>    |              |
|------------------------------|----------------------|-----------------|--------------|
| <b>APPROPRIATIONS</b>        | <b>AND<br/>WAGES</b> | <b>EXPENSES</b> | <b>TOTAL</b> |
| <b><u>CURRENT FUND</u></b>   |                      |                 |              |
| Administrative and Executive | 0                    | 0               | 0            |
| Public Information           | 0                    | 0               | 0            |
| Administration of Finance    | 0                    | 0               | 0            |
| Audit Services               | 0                    | 0               | 0            |
| Assessment of Taxes          | 0                    | 0               | 0            |
| Collection of Taxes          | 0                    | 0               | 0            |
| Clerks Office                | 0                    | 0               | 0            |
| Legal & Engineering Services | 0                    | 0               | 0            |
| Zoning Official              | 0                    | 0               | 0            |
| Police Department            | 0                    | 0               | 0            |
| Police Dispatch              | 0                    | 0               | 0            |
| Fire Department              | 0                    | 0               | 0            |
| Fire Prevention              | 0                    | 0               | 0            |
| Aid to Ambulance Squad       | 0                    | 0               | 0            |
| OEM                          | 0                    | 0               | 0            |
| Road Repair & Maintenance    | 0                    | 0               | 0            |
| Stormwater Permit            | 0                    | 0               | 0            |
| Public Buildings & Grounds   | 0                    | 0               | 0            |

|                                          |   |         |         |
|------------------------------------------|---|---------|---------|
| Train Station                            | 0 | 0       | 0       |
| Garbage & Trash                          | 0 | 0       | 0       |
| Contractual services yard waste disposal | 0 | 0       | 0       |
| Recycling                                | 0 | 0       | 0       |
| Recycling Tax                            | 0 | 0       | 0       |
| Parks & Playgrounds                      | 0 | 5,000   | 5,000   |
| Planning Board                           | 0 | 0       | 0       |
| Environmental Commission                 | 0 | 0       | 0       |
| Insurance                                | 0 | 0       | 0       |
| Employee                                 | 0 | 0       | 0       |
| Workers Compensation                     | 0 | 50,000  | 50,000  |
| Unemployment insurance                   | 0 | 0       | 0       |
| Liability                                | 0 | 40,000  | 40,000  |
| Board of Health                          | 0 | 0       | 0       |
| Animal Fund                              | 0 | 0       | 0       |
| Recreation Comm.                         | 0 | 0       | 0       |
| Celebration of Public Events             | 0 | 0       | 0       |
| Construction Code Office                 | 0 | 0       | 0       |
| Telephone                                | 0 | 0       | 0       |
| Gasoline                                 | 0 | 0       | 0       |
| Insurance – Employee                     | 0 | 0       | 0       |
| Insurance – Dental                       | 0 | 0       | 0       |
| Workers Compensation                     | 0 | 0       | 0       |
| Liability                                | 0 | 0       | 0       |
| Vehicle Maintenance                      | 0 | 0       | 0       |
| Bergen County Utilities Authority        | 0 | 220,200 | 220,200 |
| Social Security                          | 0 | 0       | 0       |
| DCRP                                     | 0 | 0       | 0       |
| Vehicle Maintenance                      | 0 | 0       | 0       |
| Utilities – Telephone                    | 0 | 0       | 0       |
| Gasoline                                 | 0 | 0       | 0       |
| Fire Hydrants                            | 0 | 0       | 0       |
| Gas & Electric                           | 0 | 0       | 0       |
| Senior Citizens                          | 0 | 0       | 0       |
| Free Public Library                      | 0 | 5,000   | 5,000   |
| Public Defender                          | 0 | 0       | 0       |
| Municipal Court                          |   | 3,000   | 3,000   |
| Prosecutor                               | 0 | 0       | 0       |

|                                           |     |           |           |
|-------------------------------------------|-----|-----------|-----------|
| Interlocal - Chief Financial Officer      | 0   | 0         | 0         |
| Reserve for Tax Appeals                   | 0   | 0         | 0         |
| Accumulated Absences                      | 0   | 0         | 0         |
| PFRS                                      | 0   | 0         | 0         |
| PERS                                      | 0   | 0         | 0         |
|                                           |     |           |           |
| <b>TOTAL TEMPORARY APPROPRIATIONS</b>     | \$0 | \$323,200 | \$323,200 |
|                                           |     |           |           |
| <b><u>OTHER APPROPRIATIONS</u></b>        |     |           |           |
|                                           |     |           |           |
| <b>Public Assistance</b>                  | \$0 | \$0       | \$0       |
|                                           |     |           |           |
|                                           |     |           |           |
| <b><u>Dedicated Swim Pool Utility</u></b> |     |           |           |
| S&W                                       | \$0 | \$0       | \$0       |
| O&E                                       | 0   | 0         | 0         |
|                                           |     |           |           |
| <b>Total Temporary Swim Club Budget</b>   | \$0 | \$0       | \$0       |
|                                           |     |           |           |
| <b><u>Capital Outlay Swim Club</u></b>    | \$0 | \$0       | \$0       |
|                                           |     |           |           |

| <b>Council member</b> | <b>Motion</b> | <b>Second</b> | <b>Yes</b> | <b>No</b> | <b>Absent</b> | <b>Abstain</b> |
|-----------------------|---------------|---------------|------------|-----------|---------------|----------------|
| Becker, Leslie        |               |               |            |           |               |                |
| Capawana, Rod         |               |               |            |           |               |                |
| DeRosa, Anthony       |               |               |            |           |               |                |
| Frank, Douglas        |               |               |            |           |               |                |
| Giancarlo, Michael    |               |               |            |           |               |                |
| Hanlon, Marie         |               |               |            |           |               |                |

Adopted: \_\_\_\_\_, 2012

\_\_\_\_\_  
Susan Witkowski  
Municipal Clerk

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Max Arnowitz  
Mayor