

**BOROUGH OF HILLSDALE  
RESOLUTION NO. 15001**

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**ESTABLISHING TEMPORARY BUDGET APPROPRIATIONS FOR 2015**

WHEREAS, N.J.S. 40:4-19 provides that where contracts, commitments or payments are to be made prior to final adoption of the 2015 Budget, temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first thirty (30) days of January, 2015, and

WHEREAS, said total temporary appropriations are limited to 26.25% of the total appropriations in the 2014 Budget exclusive of any appropriations made for debt service, capital improvement fund and public assistance in the said 2014 Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Hillsdale, that the following temporary appropriations be made and certified copy of this resolution be transmitted to the Treasurer for her records.

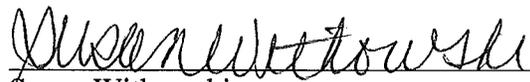
ADMINISTRATIVE & EXECUTIVE S&W	17,063
ADMINISTRATIVE & EXECUTIVE O/E	10,894
PUBLIC INFORMATION	6,038
MAYOR & COUNCIL - S&W	11,813
MAYOR & COUNCIL - O/E	1,339
CLERKS OFFICE - S&W	33,600
CLERKS OFFICE - O/E	8,768
FINANCIAL ADMINISTRATION S&W	50,663
FINANCIAL ADMINISTRATION O/E	17,351
AUDIT SERVICES	7,875
TAX COLLECTION S&W	11,550
TAX COLLECTION O/E	3,115
ASSESSMENT OF TAXES S&W	10,106
ASSESSMENT OF TAXES O/E	4,187
LEGAL O/E	51,896
ENGINEERING O/E	18,506
ENVIRONMENTAL COMMISSION O/E	85
PLANNING BOARD O/E	2,546
ZONING SERVICES S&W	2,888
ZONING SERVICES O/E	1,811
UNIFORM CONSTRUCTION CODE S&W	38,456

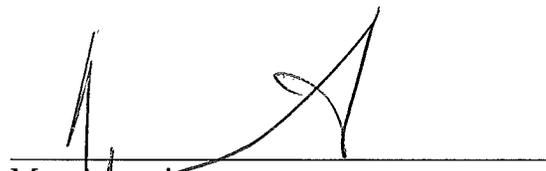
UNIFORM CONSTRUCTION CODE O/E	14,361
GENERAL LIABILITY PREMIUMS	43,348
WORKERS' COMPENSATION	56,832
GROUP INSURANCE PLANS	325,349
UNEMPLOYMENT INSURANCE	4,725
POLICE S&W	650,403
POLICE DEPARTMENT O/E	30,824
POLICE DISPATCH/911	
POLICE DISPATCH/911 S&W	52,325
OFFICE OF EMERGENCY MGMT S&W	525
OFFICE OF EMERGENCY MGMT O/E	1,378
FIRST AID ORGANIZATION O/E	7,055
FIRE DEPARTMENT - S&W	6,851
FIRE DEPARTMENT - O/E	70,101
FIRE PREVENTION S&W	16,406
FIRE PREVENTION O/E	2,852
PROSECUTOR SALARIES & WAGES	3,019
ROAD REPAIRS & MAINTENANCE S&W	128,625
ROAD REPAIRS & MAINTENANCE O/E	44,100
GARBAGE & TRASH REMOVAL S&W	1,391
GARBAGE & TRASH O/E	181,808
RECYCLING O/E	39,638
BUILDINGS AND GROUNDS O/E	10,369
TRAIN STATION O&E	3,360
VEHICLE MAINTENANCE	19,640
NJPDES STORMWATER PERMIT S&W	19,688
NJPDES STORMWATER PERMIT O/E	788
BOARD OF HEALTH S&W	19,163
BOARD OF HEALTH O/E	16,984
BLOODBORNE PATHOGENS	263
ADMINISTRATION OF PUBLIC ASSISTANCE S&W	3,806
RECREATION SERVICES AND PROGRAMS S&W	4,095
RECREATION SERVICES AND PROGRAMS O/E	1,641
SENIOR CITIZENS SERVICES S&W	6,300
SENIOR CITIZENS SERVICES - O/E	3,793
PARKS AND PLAYGROUNDS S&W	42,000
PARKS & PLAYGROUNDS O/E	16,170

MAINTENANCE OF FREE PUBLIC LIBRARY	166,536
CELEBRATION OF PUBLIC EVENTS O/E	1,050
UTILITY EXPENSES & BULK PURCHASES	
GAS & ELECTRIC	66,465
TELEPHONES	13,784
WATER	8,374
BERGEN COUNTY UTILITIES AUTHORITY O/E	247,261
GASOLINE	23,100
RECYCLING TAX	3,675
PUBLIC EMPLOYEES RETIREMENT SYSTEM	206,955
SOCIAL SECURITY TAXES	45,938
DCRP	2,363
POLICE & FIREMAN'S RETIREMENT	488,537
PISTOL RANGE	585
MUNICIPAL COURT S&W	19,653
MUNICIPAL COURT O/E	10,640
PUBLIC DEFENDER - SALARY & WAGES	1,103
CAPITAL IMPROVEMENT FUND	13,125
BOND PRINCIPAL	410,000.00
BOND INTEREST	91,563.00
INTEREST OF NOTES	3,000.00
<b>Total</b>	<b>3,984,227</b>

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeGise, Jason			X				
DeRosa, Anthony			X				
Looes, Chrisoula	X		X				
Meyerson, Lawrence		X	X				
Pizzella, Frank			X				
Ruocco, John			X				
Arnowitz, Max							

Adopted: January 4, 2015

  
 Susan Witkowski  
 Borough Clerk

  
 Max Arnowitz  
 Mayor