

**BOROUGH OF HILLSDALE
RESOLUTION 16048**

EMERGENCY TEMPORARY BUDGET APPROPRIATIONS FOR 2016

WHEREAS, an emergency has arisen with respect to the amounts allocated in the 2016 Temporary Operating Budget and/or the 2016 Temporary Stonybrook Operating Budget other expenses due to the permanent budget not yet being adopted, and the 2016 temporary appropriations are inadequate to provide for these expenses for the aforesaid reason, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2016 pursuant to the provision of N.J.S.A. 40A:4-20 including this resolution total \$3,287,133.00.

NOW, THEREFORE, BE IT RESOLVED, by Council of the Borough of Hillsdale (not less than two-thirds of the members thereof affirmatively concurring) that in accordance with N.J.S.A. 40A:4-20, emergency temporary appropriations are hereby made for the following line items in the listed amount:

TEMPORARY BUDGET
MUNICIPAL OPERATIONS

ADMINISTRATIVE & EXECUTIVE S&W	12,457
ADMINISTRATIVE & EXECUTIVE O/E	10,894
PUBLIC INFORMATION	6,038
MAYOR & COUNCIL - S&W	11,813
MAYOR & COUNCIL - O/E	1,339
CLERKS OFFICE - S&W	30,287
CLERKS OFFICE - O/E	8,768
FINANCIAL ADMINISTRATION S&W	45,938
FINANCIAL ADMINISTRATION O/E	20,213
AUDIT SERVICES	7,350
TAX COLLECTION S&W	16,632
TAX COLLECTION O/E	3,115
ASSESSMENT OF TAXES S&W	8,169
ASSESSMENT OF TAXES O/E	3,938
LEGAL O/E	53,209
ENGINEERING O/E	18,506
ENVIRONMENTAL COMMISSION O/E	248
PLANNING BOARD O/E	3,859
ZONING SERVICES S&W	2,888
ZONING SERVICES O/E	5,099

UNIFORM CONSTRUCTION CODE S&W	35,539
UNIFORM CONSTRUCTION CODE O/E	10,634
GENERAL LIABILITY PREMIUMS	43,348
WORKERS' COMPENSATION	56,832
GROUP INSURANCE PLANS	341,146
UNEMPLOYMENT INSURANCE	4,725
POLICE S&W	652,779
POLICE DEPARTMENT O/E	36,449
OFFICE OF EMERGENCY MGMT S&W	525
OFFICE OF EMERGENCY MGMT O/E	1,378
FIRST AID ORGANIZATION O/E	7,055
FIRE DEPARTMENT - S&W	6,987
FIRE DEPARTMENT - O/E	70,101
FIRE PREVENTION S&W	16,734
FIRE PREVENTION O/E	2,927
PROSECUTOR S&W	3,019
ROAD REPAIRS & MAINTENANCE S&W	126,000
ROAD REPAIRS & MAINTENANCE O/E	44,363
GARBAGE & TRASH REMOVAL S&W	1,391
GARBAGE & TRASH O/E	187,058
RECYCLING O/E	42,263
BUILDINGS AND GROUNDS O/E	10,710
TRAIN STATION O&E	2,363
VEHICLE MAINTENANCE	21,998
NJPDES STORMWATER PERMIT O/E	788
BOARD OF HEALTH S&W	17,137
BOARD OF HEALTH O/E	16,984
BLOODBORNE PATHOGENS	263
ADMINISTRATION OF PUBLIC ASSISTANCE S&W	3,836
RECREATION SERVICES AND PROGRAMS S&W	4,177
RECREATION SERVICES AND PROGRAMS O/E	1,641
SENIOR CITIZENS SERVICES S&W	6,426
SENIOR CITIZENS SERVICES - O/E	3,793
PARKS AND PLAYGROUNDS S&W	35,518
PARKS & PLAYGROUNDS O/E	16,170
MAINTENANCE OF FREE PUBLIC LIBRARY	166,536

CELEBRATION OF PUBLIC EVENTS O/E	1,523
UTILITY EXPENSES & BULK PURCHASES	-
GAS & ELECTRIC	66,465
TELEPHONES	13,784
WATER	8,374
BERGEN COUNTY UTILITIES AUTHORITY O/E	247,952
GASOLINE	23,100
RECYCLING TAX	2,625
CONTINGENT	13,125
SOCIAL SECURITY TAXES	47,250
DCRP	2,363
POLICE & FIREMAN'S RETIREMENT	353,563
PISTOL RANGE	585
MUNICIPAL COURT S&W	18,900
MUNICIPAL COURT O/E	23,930
PUBLIC DEFENDER - S&W	1,103
Total	3,094,983

TEMPORARY BUDGET
STONYBROOK

STONYBROOK S&W	80,063
STONYBROOK O/E	98,963
CAPITAL OUTLAY	13,125
Total	267,931

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony			X				
Karcich, Scott	X		X				
Looes, Chrisoula			X				
Lundy, Abby			X				
Pizzella, Frank			X				
Ruocco, John		X	X				
Frank, Douglas							

Adopted: February 2, 2016

Attest: Denise Kohan
Denise Kohan
Deputy Municipal Clerk

Douglas Frank
Douglas Frank
Mayor