

2009 MUNICIPAL DATA SHEET
(Must Accompany 2009 Budget)

MUNICIPALITY: BOROUGH OF HILLSDALE

COUNTY: BERGEN

John Sapanara	12/31/2011
Mayor's Name	Term Expires

Municipal Officials	
Robert P. Sandt, RMC Municipal Clerk	C0908 Cert. No.
Marilyn A. Feigle Tax Collector	T-1257 Cert. No.
Victor Polce Acting Chief Financial Officer	Cert. No.
Paul C. Garbarini CPA Registered Municipal Accountant	120 Lic. No.
Steven Paul Municipal Attorney	

Governing Body Members	
Name	Term Expires
Marie Hanlon	12/31/2009
Donna Schiavone	12/31/2009
Jonathan DeJoseph	12/31/2010
Michael Giancarlo	12/31/2010
Max Arnowitz	12/31/2011
Andrew Weinstein	12/31/2011

Official Mailing Address of Municipality

Borough of Hillsdale
380 Hillsdale Avenue
Hillsdale, NJ 07642
Fax #: (201) 666-3702

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2009 MUNICIPAL BUDGET

Municipal Budget of the Borough of Hillsdale, County of Bergen for the Calendar Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 5th day of May, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and NJAC 5:30-4.4(d).

Clerk
380 Hillsdale Avenue
Address
Hillsdale, NJ 07642
Address
(201) 666-4800
Phone Number

Certified by me, this 5th day of May, 2009.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5th day of May, 2009.
Paul C. Garbarini, Garbarini & Co. P.C. P.O. Box 362
Registered Municipal Accountant Address
Carlstadt, NJ 07072 (201) 933-5566
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget law, N.J.S. 40A:4-1 et seq.

Certified by me, this 5th day of May, 2009.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2009 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2009 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Hillsdale, County of Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough _____ of _____ Hillsdale _____, County of _____ Bergen _____ for the Calendar Year 2009.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the _____ The Ridgewood News _____ in the issue of _____ May 16 _____, 2009.

The Governing Body of the _____ Borough _____ of _____ Hillsdale _____ does hereby approve the following as the Budget for the year 2009.

RECORDED VOTE

(Insert last name)

Ayes

{

Nays

{

Abstained

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ Hillsdale _____, County of _____ Bergen _____, on _____ May 5 _____, 2009.

A hearing on the Budget and Tax Resolution will be held at _____ Borough Hall _____, on _____ June 9 _____, 2009 at

_____ 8:00 o' clock (~~A.M.~~ P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.
(cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Swim Pool Utility	Utility
Budget Appropriations - Adopted Budget	12,155,368.00		977,487.00	
Budget Appropriations Added by NJS 40A:4-87				
Emergency Appropriations	98,200.00			
Total Appropriations	12,253,568.00	0.00	977,487.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	11,830,291.49		951,636.03	
Reserved	403,461.63		6,843.63	
Unexpended Balances Cancelled	19,814.88		19,007.34	
Total Expenditures and Unexpended Balances Cancelled	12,253,568.00		977,487.00	0.00
Overexpenditures*				

Explanation of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are":

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>"CAP" Calculation</u>			
Total General Appropriations for 2008	\$ 12,155,368	Balance Brought forward	\$ 8,974,843
<u>CAP Base Adjustment:</u>	632,538	<u>Additional Modifications to CAP:</u>	
Total Cap Base Adjustment	<u>632,538</u>	Available from Banking - 2008	\$ 77,812
Subtotal	12,787,906	Available from Banking - 2007	26,337
<u>Exceptions Less:</u>		Assessed Value of New Construction per Assessor's Certification	21,254
Total Other Operations	2,191,580	COLA Rate Ordinance	<u>87,559</u>
Total UCC	-	Total Additional Modifications:	<u>212,962</u>
Total Interlocal Service Agreement	19,000	Total Allowable Appropriations within "CAP"	<u>\$ 9,187,805</u>
Total Additional Appropriations	-	Appropriations in 2009 Budget within "CAP"	<u>\$ 9,015,794</u>
Total Public-Private Offset	721,273		
Total Capital Improvement			
Total Debt Service	509,609		
Total Deferred Charges	90,500		
Judgments	-		
Cash Deficit of Preceding Year	-		
Total Appropriations for School Purposes	-		
Transferred to Board of Education	-		
Reserve for Uncollected Taxes	<u>500,000</u>		
Total Exceptions	<u>4,031,962</u>		
Amount on Which 2.5% CAP is Applied	8,755,944		
2.5% CAP	<u>218,899</u>		
Allowable Operating Appropriations before Additional Exceptions Per (N.J.S.A. 40A:4-45.3)	<u>\$ 8,974,843</u>		

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from 'CAPS'" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit

(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administrative / Office Staff	494	\$ 74,624.39		X	
Department of Public Works	156	50,937.09	X		
Police Department	245	113,708.28	X		
	895 days	\$ 239,269.76			
Total Funds Reserved as of end of 2008:		\$			
Total Funds Appropriated in 2009:		\$			

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability - (Continued)

N/A

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		\$			
Totals	0.000	days	\$	239,269.76	
Total Funds Reserved as of end of 2008:			\$		
Total Funds Appropriated in 2009:			\$		

The instructions can be found on the Instruction Tab of the workbook.			
Summary Levy Cap Calculation			
	MUNICIPALITY	COUNTY	EXAMINER
0227	Hillsdale Borough	Bergen	
Model Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$7,677,802
	Less: One Year Waivers		\$105,379
	Less: Prior Year Recycling Tax		\$0
	Less: Prior Year Capital Improvement Fund & Down Payments		\$0
	Less: Prior Year Deferred Charges to Future Taxation Unfunded		\$0
	Changes in Service Provider and Adjustments (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		\$7,572,423
	Plus: 4% Cap increase		\$302,897
	Plus: Prior Year Extraordinary Aid Award		\$0
	Adjusted Tax Levy Prior to Exclusions		\$7,875,320
	Exclusions:		
	Change in debt service and existing county leases (+/-)	\$12,668	
	Offsets to State formula aid loss	\$38,036	
	Allowable pension increases	\$40,590	
	Allowable increase in Reserve for Uncollected Taxes	\$0	
	Allowable increase in health care costs	\$0	
	Recycling Tax appropriation	\$0	
	Capital Improvement Fund and/or Down Payment on Improvements	\$50,000	
	Deferred Charges to Future Taxation Unfunded	\$0	
	Add Total Exclusions		\$141,294
	Less Cancelled or Unexpended Waivers		
	Less Cancelled Exclusions		\$19,815
	Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		\$0
	Adjusted Tax Levy		\$7,996,799
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$5,421,900	
	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$0.392	
	New Ratable Adjustment to Levy		\$21,254
	LFB Approved Statewide Blanket Waivers		\$0
	Amounts approved by Referendum		\$0
	Waiver application amount		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$8,018,053
	Amount to be Raised by Taxation for Municipal Purposes		\$7,948,689

BOROUGH OF HILLSDALE - CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	790,000.00	700,000.00	700,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	790,000.00	700,000.00	700,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Licenses:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Alcoholic Beverages	08-103	18,000.00	18,000.00	18,000.00
Other	08-104	16,400.00	19,000.00	16,419.00
Fees and Permits	08-105	75,500.00	66,000.00	75,552.92
Fines and Costs:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Municipal Court	08-110	99,900.00	101,900.00	99,901.74
Interest and Costs on Taxes	08-112	61,297.00	64,700.00	61,297.68
Parking Fees	08-111	63,399.00	55,000.00	63,399.82
Interest on Investments and Deposits	08-113	86,608.00	240,000.00	86,608.43
Anticipated Utility Operating Surplus	08-114	175,000.00	160,000.00	160,000.00
Utility Operating Surplus of Prior Year				
Sewer Agreement Revenue	08-117	20,600.00	17,000.00	20,656.27
Payments in Lieu of Taxes - Senior Housing	08-118	48,832.00	43,000.00	48,832.34
Host Community Fees	08-119		5,000.00	552.08

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Communication Tower and Cable	08-120	206,600.00	133,000.00	149,151.43
Total Section A: Local Revenues	08-001	872,136.00	922,600.00	800,371.71

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section B: State Aid without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	99,317.00	195,481.00	195,481.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,384,114.00	1,325,986.00	1,325,986.00
Water Shed Aid	09-208	2,303.00	2,303.00	2,303.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,485,734.00	1,523,770.00	1,523,770.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	164,802.00	216,000.00	164,802.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	164,802.00	216,000.00	164,802.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services- Interlocal Municipal Service Agreements Offset with Appropriations				
Pistol Range Rental - River Vale	11-100	4,000.00	4,000.00	4,000.00
River Vale Daycare	11-101	15,000.00	15,000.00	13,198.00
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	19,000.00	19,000.00	17,198.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	08-003			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Alliance on Alcoholism and Drug Abuse	10-703		11,500.00	11,500.00
Bergen County Open Space	10-706		425,000.00	425,000.00
Hillsdale BOE - COP in School	10-707		5,000.00	5,000.00
Municipal Recycling Assistance Act	10-710			
Cops in School - Pascack Valley Regional High School	10-745-303		33,600.00	33,600.00
N.J. Transportation Trust Fund Authority Act	10-865	200,000.00	150,000.00	150,000.00
Body Armor Grant	10-867	2,913.53		
Body Armor Grant	10-868	1,948.71		
Clean Communities	10-870	15,947.46		
Grant Reserves:				
Recycling Tonnage	10-871		237.04	237.04
Drunk Driving Enforcement Fund	10-872	7,113.53		
Clean Communities	10-873	21,794.47	10,406.30	10,406.30
FAIU Grant	10-874		5,729.69	5,729.69
Stormwater	10-875		2,552.00	2,552.00
GDL Enforcement & Education Grant	10-879	543.22		
Alcohol Education Rehabilitation	10-877	728.42	1,086.95	1,086.95
BCUA Recycling	10-878		186.26	186.26
Body Armor Replacement Grant	10-867	1,666.68		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items				
Uniform Fire Safety Act	08-106	8,000.00	8,797.81	8,081.45
Recycling Revenue	08-125	80,000.00	60,000.00	113,800.52
Meadowbrook School Paving Reimbursements	08-127	15,500.00	15,000.00	15,500.00
Municipal Open Space Reserve		31,831.00		
Hillsdale BOE - Cop School	10-883	5,000.00		
Pascack Valley Regional High School	10-883	35,000.00		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Summary of Revenues				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	790,000.00	700,000.00	700,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	872,136.00	922,600.00	800,371.71
Total Section B: State Aid without Offsetting Appropriations	09-001	1,485,734.00	1,523,770.00	1,523,770.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	164,802.00	216,000.00	164,802.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	19,000.00	19,000.00	17,198.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	252,656.02	718,398.24	718,398.24
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	175,331.00	83,797.81	137,381.97
Total Miscellaneous Revenues	13-099	2,969,659.02	3,483,566.05	3,361,921.92
4. Receipts from Delinquent Taxes	15-499	303,000.00	294,000.00	309,036.57
5. Subtotal General Revenues (Items 1,2, 3 and 4)	13-199	4,062,659.02	4,477,566.05	4,370,958.49
6. Amount to be Raised by Taxes for Support of Municipal Budget:	X X X X X X X X			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,948,689.00	7,677,801.95	X X X X X X X X
b) Addition to Local District School Tax	07-191			X X X X X X X X
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,948,689.00	7,677,801.95	7,938,533.81
7. Total General Revenues	13-299	12,011,348.02	12,155,368.00	12,309,492.30

BOROUGH OF HILLSDALE - CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20						
Mayor and Council							
Salaries and Wages	20-100/120-1	44,100.00	45,000.00		45,000.00	45,000.00	
Other Expenses	20-100/120-2	8,300.00	11,300.00		9,300.00	8,917.55	382.45
Administrative and Executive							
Salaries and Wages	20-100/120-1	175,655.00	165,075.00		168,875.00	167,587.50	1,287.50
Other Expenses	20-120-2						
Public Information	20-110-2	22,000.00	21,000.00		16,052.00	15,095.11	956.89
Miscellaneous	20-130	40,250.00	41,850.00		43,650.00	37,979.81	5,670.19
Financial Administration							
Salaries and Wages	20-130-1	108,954.00	120,848.00		130,148.00	129,315.56	832.44
Other Expenses	20-130-2	36,000.00	32,700.00		35,000.00	33,007.47	1,992.53
Audit Services	20-145						
Other Expenses	20-145-1	27,000.00	24,600.00		48,100.00	22,937.50	25,162.50
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	45,465.00	44,417.00		32,617.00	32,318.26	298.74
Other Expenses	20-145-2	9,600.00	10,350.00		10,650.00	9,745.03	904.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (continued):	20						
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	30,073.00	29,500.00		29,500.00	29,031.08	468.92
Other Expenses	20-150-2	7,700.00	7,950.00		4,650.00	4,619.02	30.98
Clerk's Office	20-120						
Salaries and Wages	20-120-1	70,114.00	67,743.00		67,143.00	67,015.00	128.00
Other Expenses	20-120-2	25,250.00	28,750.00		33,350.00	32,946.29	403.71
Legal Services and Costs:	20-155						
Other Expenses	20-155-2	112,000.00	113,300.00		124,800.00	115,994.62	8,805.38
Engineering Coach Certification	20-155-3			15,000.00	15,000.00	15,000.00	
Train Station	26-310						
Salaries and Wages	26-310-1	16,000.00	16,000.00		16,000.00	15,048.98	951.02
Other Expenses	26-310-2	11,300.00	11,300.00		8,457.00	7,714.50	742.50
Municipal Land Use Law (NJSA40:55 D-1)							
Planning Board	21-180						
Other Expenses	20-180-2	40,380.00	40,580.00		41,680.00	36,389.18	5,290.82
Building and Grounds	26-310						
Salaries and Wages	26-310-1	40,384.00	82,300.00		93,500.00	93,500.00	
Other Expenses	26-310-2	35,000.00	34,500.00		24,500.00	23,952.40	547.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Environmental Commission	27-335						
Other Expenses	27-335.2	1,450.00	1,800.00		1,023.00	1,003.15	19.85
Municipal Court	43-490						
Salaries and Wages	43-490-1	88,048.00	85,071.00		85,571.00	83,864.42	1,706.58
Other Expenses	43-490-2	33,000.00	35,340.00		33,140.00	30,078.34	3,061.66
Public Defender (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	4,088.00	3,950.00		3,950.00	3,789.00	161.00
Insurance	23-225						
Unemployment Compensation	23-225	11,500.00	10,000.00		12,300.00	11,321.68	978.32
PUBLIC SAFETY							
Police	25-240						
Salaries and Wages	25-240-1	2,587,291.00	2,482,300.00	57,000.00	2,551,300.00	2,538,549.72	12,750.28
Other Expenses	25-240-2	117,450.00	126,335.00		114,335.00	112,159.93	2,175.07
Emergency Management Services:	25-252						
Salaries and Wages	25-252-1	1,500.00	1,500.00		1,500.00	1,500.00	
Other Expenses	25-2852-2	4,650.00	4,650.00		4,150.00	3,101.84	1,048.16
First Aid Organization							
Aid and Maintenance	25-261						
Other Expenses	25-261-2	32,000.00	32,000.00		29,500.00	29,300.00	200.00
Fire:	25-265						
Salaries and Wages	25-265-1	22,995.00	23,232.00		19,632.00	19,473.25	158.75
Other Expenses	25-265-2	75,025.00	82,185.00		74,805.00	72,352.32	2,452.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Fire Prevention	25-265						
Salaries and Wages	25-265-1	37,000.00	35,000.00		32,700.00	31,148.27	1,551.73
Other Expenses	25-265-2	8,700.00	8,475.00		7,850.00	7,193.72	656.28
STREETS AND ROADS	21-185-1						
Road Repairs and Maintenance:	26-290						
Salaries and Wages	26-290-1	512,899.00	610,659.00		577,034.00	571,064.09	5,969.91
Other Expenses	26-290-2	120,500.00	120,550.00		131,150.00	122,693.77	8,456.23
Sanitation:	26-305						
Garbage and Trash Removal:	26-305						
Salaries and Wages	26-305-1	15,000.00	13,000.00		14,200.00	14,067.81	132.19
Other Expenses	26-305-2	710,000.00	689,500.00		685,300.00	682,977.23	2,322.77
Recycling	26-306						
Other Expenses	26-306-2	109,000.00	106,000.00		109,000.00	108,212.05	787.95
Insurance							
General Liability Premiums	23-210	173,500.00	163,183.00		165,183.00	151,979.51	13,203.49
Group Insurance Plan for Employees	23-220	1,098,000.00	986,556.00		994,056.00	981,975.10	12,080.90
Workers Compensation	23-221	168,000.00	155,935.00		161,535.00	138,938.02	22,596.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
Board of Health	27-330						
Salaries and Wages	27-330-1	82,000.00	80,800.00		81,100.00	80,237.22	862.78
Other Expenses	27-330-2	55,000.00	51,667.00		51,467.00	51,439.21	27.79
Animal Welfare:	27-340						
Other Expenses	27-340-2	5,000.00	5,000.00		5,000.00	5,000.00	
Administration of Public Assistance							
Salaries and Wages	27-345-1	13,662.00	13,200.00		13,200.00	13,107.00	93.00
Other Expenses	27-345-2	6,500.00	6,000.00		5,200.00	5,000.00	200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Board of Recreation Commissioners	28-370						
Salaries and Wages	28-370-1	55,573.00	53,500.00		50,600.00	50,277.45	322.55
Other Expenses	28-370-2	52,000.00	51,300.00		47,800.00	41,363.20	6,436.80
Senior Citizens Committee	28-370						
Salaries and Wages	28-370-1	24,000.00	22,000.00		22,750.00	22,750.00	
Other Expenses	28-370-2	29,000.00	28,000.00		23,500.00	22,290.51	1,209.49
Parks and Playgrounds :							
Salaries and Wages	28-375-1	124,138.00					
Other Expenses	28-375-2	75,500.00	89,050.00		78,150.00	77,619.21	530.79
Anniversary or Holiday	30-420						
Other Expenses	30-420-2	10,000.00	16,000.00		16,000.00	15,977.36	22.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Officials							
Salaries and Wages	22-195-1	155,000.00	144,471.00		161,071.00	160,056.04	1,014.96
Other Expenses	22-195-2	22,000.00	27,200.00		23,018.00	22,454.80	563.20
Telephone	31-440	4,600.00	4,600.00		4,600.00	776.51	3,823.49
Gasoline	31-460	6,100.00	6,100.00		6,100.00	4,788.46	1,311.54
Vehicle Maintenance	26-315	800.00	900.00		900.00	641.33	258.67
Insurance							
Employee	23-220-2	43,800.00	40,552.00		37,552.00	35,893.20	1,658.80
Workers Compensation	23-215-2	1,700.00	1,500.00		1,500.00	1,500.00	
Liability	23-210-2	1,700.00	1,500.00		1,500.00	1,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Gas and Electricity	31-430	258,000.00	252,185.12	14,000.00	273,185.12	253,042.02	20,143.10
Street Lighting	31-435						
Telephone and Telegraph	31-440	56,000.00	51,450.00		53,250.00	50,179.35	3,070.65
Water	31-445	158,000.00	136,332.00		138,532.00	130,072.74	8,459.26
Gas	31-460	80,000.00	65,850.00	9,200.00	84,050.00	78,080.65	5,969.35
Vehicle Maintenance							
Other Expenses	31-449	55,000.00	57,150.00		48,150.00	46,414.19	1,735.81
Blood Bourne Pathogens	27-330	1,000.00	1,000.00		1,000.00	987.84	12.16
Tree Removal	31-470			3,000.00	3,000.00	3,000.00	
Total Operations {Item 8(A)} within "CAPS"	34-199	8,253,194.00	7,933,591.12	98,200.00	8,039,361.12	7,834,306.37	205,054.75
B. Contingent	35-470			X X X X X X X X			
Total Operations Including Contingent - within "CAPS"	34-201	8,253,194.00	7,933,591.12	98,200.00	8,039,361.12	7,834,306.37	205,054.75
Detail:							
Salaries & Wages	34-201-1	4,305,969.00	4,198,519.00	57,000.00	4,252,564.00	4,221,579.72	30,984.28
Other Expenses (Including Contingent)	34-201-2	3,947,225.00	3,735,072.12	41,200.00	3,786,797.12	3,612,726.65	174,070.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit in Reserve for Day Camp fees	35-100		19,814.88	XXXXXXXXXX	19,814.88	19,814.88	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	169,229.00					
Social Security System (O.A.S.I.)	36-472	170,062.00	170,000.00		161,800.00	161,340.45	459.55
Police and Fireman's Pension Fund	36-473	423,309.00					
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	762,600.00	189,814.88		181,614.88	181,155.33	459.55
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,015,794.00	8,123,406.00	98,200.00	8,220,976.00	8,015,461.70	205,514.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Flood Emergency - Other Expenses	26-290-2						
Group Insurance Plan For Employees	23-220						
Police and Firemen's Retirement System	36-475		428,749.00		428,749.00	428,749.00	
Maintenance of Free Public Library	29-390	683,528.00	660,341.00		660,341.00	652,698.53	7,642.47
L.O.S.A.P.							
Other Expenses	36-475	74,000.00	74,000.00		74,000.00		74,000.00
Health Standards Act NJAC 12:100-4.2	27-330						
Health - Other	27-330-2						
Public Employees Retirement System	36-471		128,009.00		128,639.00	128,638.80	0.20
Bergen County Utilities Authority							
Service Charges - Contractual	32-465	735,000.00	706,974.00		706,974.00	694,510.19	12,463.81
Stormwater							
Salaries and Wages	26-190-1	67,208.00	64,654.00		64,654.00	64,607.45	46.55
Other Expenses	26-190-2	7,000.00	18,000.00		18,000.00	18,000.00	
Reserve for Tax Appeals	20-155-3		110,853.00		110,853.00	7,308.70	103,544.30
Total Other Operations - Excluded from "CAPS"		1,566,736.00	2,191,580.00		2,192,210.00	1,994,512.67	197,697.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
(A) Operations - excluded from "CAPS"							
Uniform Construction Code - Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	XXXXXXXXXXXXXXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Pistol Range Rental - River Vale	42-100	4,000.00	4,000.00		4,000.00	3,750.00	250.00
River Vale Daycare	42-101	15,000.00	15,000.00		15,000.00	15,000.00	
Total Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXXXX	19,000.00	19,000.00		19,000.00	18,750.00	250.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
(A) Operations - excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenue (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Grant Reserves							
Alcohol Education Rehabilitation	25-240-1	728.42	1,086.95		1,086.95	1,086.95	
Stormwater	25-240-2		2,552.00		2,552.00	2,552.00	
Recycling Tonnage	25-305-2		237.04		237.04	237.04	
FAIU Grant	26-305-2		5,729.69		5,729.69	5,729.69	
Clean Communities	26-305-2	21,794.47	10,406.30		10,406.30	10,406.30	
BCUA Recycling	26-305-2		186.26		186.26	186.26	
Body Armor	26-305-2	1,666.68					
Drunk Driving Enforcement Fund	25-240-1	7,113.53					
GDL Enforcement	25-420-2	543.22					
Body Armor	25-420-2	4,862.24					
Hillsdale BOE - COPS in School							
Salaries and Wages	25-240-1		5,000.00		5,000.00	5,000.00	
Clean Communities	40-710	15,947.46					
Open Space Grant							
Bergen County	40-710		65,000.00		65,000.00	65,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Bergen County Open Space	40-710		425,000.00		425,000.00	425,000.00	
Municipal Alliance	40-710		11,500.00		11,500.00	11,500.00	
Municipal Match	40-710		2,875.00		2,875.00	2,875.00	
Department of Transportation	26-290-2	200,000.00	150,000.00		150,000.00	150,000.00	
COPS in School - Pascack Valley	25-240-1		33,600.00		33,600.00	33,600.00	
Recycling Grant	40-710		8,100.00		8,100.00	8,100.00	
Total Public and Private Programs Offset by Revenues	40-999	252,656.02	721,273.24		721,273.24	721,273.24	
Total Operations - Excluded from "CAPS"	34-305	1,838,392.02	2,931,853.24		2,932,483.24	2,734,535.91	197,947.33
Detail:							
Salaries and Wages	34-305-1	67,208.00	103,254.00		103,254.00	103,207.45	46.55
Other Expenses	34-305-2	1,771,184.02	2,828,599.24		2,829,229.24	2,631,328.46	197,900.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	394,948.00	309,024.00		345,044.00	345,044.00	XXXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXXX
Interest on Notes	45-935	75,683.00	200,584.76		164,564.76	144,749.88	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal	45-940						XXXXXXXXXX
Interest	45-945						XXXXXXXXXX
							XXXXXXXXXX
Municipal Open Space							XXXXXXXXXX
Principal	45-946	15,633.00					XXXXXXXXXX
Interest	45-947	16,198.00					XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	502,462.00	509,608.76		509,608.76	489,793.88	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Emergency Authorizations	46-870	98,200.00	39,500.00	X X X X X X X X X	39,500.00	39,500.00	X X X X X X X X X
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	51,000.00	51,000.00	X X X X X X X X X	51,000.00	51,000.00	X X X X X X X X X
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	149,200.00	90,500.00	X X X X X X X X X	90,500.00	90,500.00	X X X X X X X X X
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,540,054.02	3,531,962.00		3,532,592.00	3,314,829.79	197,947.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,540,054.02	3,531,962.00		3,532,592.00	3,314,829.79	197,947.33
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	11,555,848.02	11,655,368.00	98,200.00	11,753,568.00	11,330,291.49	403,461.63
(M) Reserve for Uncollected Taxes	50-899	455,500.00	500,000.00	XXXXXXXXXX	500,000.00	500,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	12,011,348.02	12,155,368.00	98,200.00	12,253,568.00	11,830,291.49	403,461.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended 2008	
			for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified by all Transfers	Paid or Charged	Reserved
Summary of Appropriations								
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,015,794.00	8,123,406.00	98,200.00	8,220,976.00	8,015,461.70	205,514.30
		X X X X X X X X X						
(A)	Operations - Excluded from "CAPS"		X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
	Other Operations	34-300	1,566,736.00	2,191,580.00		2,192,210.00	1,994,512.67	197,697.33
	Uniform Construction Code	22-999						
	Interlocal Municipal Service Agreements	42-999	19,000.00	19,000.00		19,000.00	18,750.00	250.00
	Additional Appropriations Offset by Rev.	34-303						
	Public & Private Programs Offset by Rev.	40-999	252,656.02	721,273.24		721,273.24	721,273.24	
	Total Operations - Excluded from "CAPS"	34-305	1,838,392.02	2,931,853.24		2,932,483.24	2,734,535.91	197,947.33
(C)	Capital Improvements	44-999	50,000.00					
(D)	Municipal Debt Service	45-999	502,462.00	509,608.76		509,608.76	489,793.88	X X X X X X X X X
(E)	Deferred Charges - Excluded from "CAPS"	46-999	149,200.00	90,500.00	X X X X X X X X X	90,500.00	90,500.00	X X X X X X X X X
(F)	Judgments	37-480						
(G)	Cash Deficit - With Prior Consent of LFB	46-885			X X X X X X X X X			X X X X X X X X X
(K)	Local District School Purposes	29-410						X X X X X X X X X
(N)	Transferred to Board of Education	29-405			X X X X X X X X X			X X X X X X X X X
(M)	Reserve for Uncollected Taxes	50-899	455,500.00	500,000.00	X X X X X X X X X	500,000.00	500,000.00	X X X X X X X X X
	Total General Appropriations	34-499	12,011,348.02	12,155,368.00	98,200.00	12,253,568.00	11,830,291.49	403,461.63

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET (cont'd)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Capital Improvements	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX			
Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET (cont'd)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXX			
Emergency Authorization (N.J.S.A. 40:A-4-55)				XXXXXXXXXX			
Damage by Flood or Hurricane				XXXXXXXXXX			
Overexpenditures of Appropriations Reserve				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

BOROUGH OF HILLSDALE - DEDICATED SWIMMING POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501		65,000.00	65,000.00
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500		65,000.00	65,000.00
Membership Fees	08-503	895,000.00	775,900.00	870,049.00
Use of Facility	08-504	50,000.00	58,791.00	53,937.00
Interest on Investments	08-505	8,500.00	39,865.00	9,521.51
Special Activities	08-506	61,996.00	12,238.00	92,293.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X
Rate Increase	08-503		25,693.00	25,693.00
Deficit (General Budget)	08-549			
Total Swimming Pool Utility Revenues	08-599	1,015,496.00	977,487.00	1,116,493.51

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	305,100.00	270,000.00		294,941.00	294,699.57	241.43
Other Expenses	55-502	347,104.00	365,416.00		340,475.00	337,458.88	3,016.12
Capital Improvements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Capital Improvement Fund	55-511	85,150.00	75,000.00		75,000.00	71,413.92	3,586.08
Chapter 159 Access Ramp	55-512			XXXXXXXXXX			
Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	87,782.00	67,509.00		67,509.00	65,000.00	XXXXXXXXXX
Interest on Notes	55-523	15,360.00	39,562.00		39,562.00	23,063.66	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXX			
Emergency Authorization (N.J.S.A. 40:A-4-55) Damage by Flood or Hurricane				XXXXXXXXXX			
Overexpenditures of Appropriations Reserve				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545	175,000.00	160,000.00	XXXXXXXXXX	160,000.00	160,000.00	XXXXXXXXXX
TOTAL SWIMMING POOL UTILITY APPROPRIATIONS	55-599	1,015,496.00	977,487.00		977,487.00	951,636.03	6,843.63

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount to be Raised by					Development of Lands for Recreation and Conservation:					
Taxation	54-190	*	196,756.43				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Interest Income	54-113				Salaries and Wages	54-385-1				
					Other Expenses	54-385-2				
Reserve Funds					Maintenance of Lands for Recreation and Conservation:					
							XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	0.00	196,756.43	0.00						
Summary of Program					Acquisition of Lands for Recreation and Conservation:	54-915-2				
Year Referendum Passed/Implemented:		2005		(Date)	Acquisition of Farmland	54-916-2				
Rate Assessed:	\$	0.01			Down Payments on Improvements	54-902-2				
Total Tax Collected to date	\$	372,179.31			Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Expended to date	\$	254,778.31			Payment of Bond Principal	54-920-2		65,000.00		XXXXXXXXXXXX
Total Acreage Preserved to date				(Acres)	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXXXX
Recreation land preserved in 2008				(Acres)	Interest on Bonds	54-930-2		34,905.00		XXXXXXXXXXXX
Farmland preserved in 2008				(Acres)	Interest on Notes	54-935-2				XXXXXXXXXXXX
					Reserve for Future Use	54-950-2		96,851.43		
					Total Trust Fund Appropriations:	54-499	0.00	196,756.43		

* Expired in 2008

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Hillsdale

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

Date

Clerk of the Governing Body

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2009	2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2009	2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash	1110100	4,116,100.30
Due from State of N.J. (c. 20, P.L. 1961)	1111000	1,331.96
Federal and State Grants Receivable	1110200	337,038.00
Receivables with Offsetting Reserves:	x x x x x x	
Taxes Receivable	1110300	314,113.25
Tax Title Liens Receivable	1110400	29,840.29
Property Acquired by Tax Title Lien Liquidation	1110500	655,700.00
Other Receivables	1110600	63,130.69
Deferred Charges Required to be in 2009 Budget	1110700	149,200.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	
Total Assets	1110900	5,666,454.49

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	3,104,275.49
Reserves for Receivables	2110200	1,062,784.23
Surplus	2110300	1,499,394.77
Total Liabilities, Reserves and Surplus		5,666,454.49

School Tax Levy Unpaid	2220100	2,369,438.11
Less: School Tax Deferred	2220200	473,887.62
*Balance Included in Above "Cash Liabilities"	2220300	1,895,550.49

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	1,319,278.90	1,319,278.90
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2008 - 99.02 %, 2007 - 98.77 %)	2310200	36,496,754.59	31,643,288.21
Delinquent Taxes	2310300	309,036.57	203,351.61
Other Revenues and Additions to Income	2310400	3,683,546.10	4,395,689.62
Total Funds	2310500	41,808,616.16	37,561,608.34
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	11,753,568.00	10,361,011.92
School Taxes (Including Local and Regional)	2310700	24,709,950.77	21,925,587.95
County Taxes (Including Added Tax Amounts)	2310800	3,677,625.96	3,786,128.67
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	266,276.66	169,600.90
Total Expenditures and Tax Requirements	2311100	40,407,421.39	36,242,329.44
Less: Expenditures to be Raised by Future Taxes	2311200	98,200.00	
Total Adjusted Expenditures and Tax Requirements	2311300	40,309,221.39	36,242,329.44
Surplus Balance - December 31st	2311400	1,499,394.77	1,319,278.90

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance, December 31, 2008	2311500	1,499,394.77
Current Surplus Anticipated in 2009 Budget	2311600	790,000.00
Surplus Balance Remaining	2311700	709,394.77

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program.

Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following constitutes the proposed planned Capital Budget for the year 2009. The Budget does not authorize the following projects, nor does it require the raising of taxes, revenues, or issuing of debt to finance such programs. As your Governing Body makes a determination that the projects are needed, capital ordinances will be introduced and public hearings held. At that time, all such details, current project costs, method of financing, and effect on community will be reviewed by your Governing Body. The proposed Capital Plan projects needs during the year as follows:

CAPITAL BUDGET (Current Year Action)
2009

Local Unit: _____ Hillsdale

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Improvement	1	152,718			7,636			145,082	
Fire Equipment	2	12,000			600			11,400	
Building Improvement	3	25,980			1,300			24,680	
DPW Equipment	4	10,000			500			9,500	
Parks & Playgrounds	5	30,000			1,500			28,500	
Paterson Street Bridge	6	16,080			804			15,276	
TOTALS - ALL PROJECTS		246,778			12,340			234,438	

2009 YEAR CAPITAL PROGRAM - 2009 - 2014

Anticipated Project Schedule and Funding Requirements

Local Unit: Hillsdale

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014	
Road Improvement	1	152,718	2009	152,718						
Fire Equipment	2	12,000	2009	12,000						
Building Improvement	3	25,980	2009	25,980						
DPW Equipment	4	10,000	2009	10,000						
Parks & Playgrounds	5	30,000	2009	30,000						
Paterson Street Bridge	6	16,080	2009	16,080						
TOTALS - ALL PROJECTS		246,778		246,778						

2009 YEAR CAPITAL PROGRAM - 2009 - 2014
 Anticipated Project Schedule and Funding Requirements

Local Unit: Hillsdale

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Road Improvement	152,718	1		7,636			145,082				
Fire Equipment	12,000	2		600			11,400				
Building Improvement	25,980	3		1,300			24,680				
DPW Equipment	10,000	4		500			9,500				
Parks & Playgrounds	30,000	5		1,500			28,500				
Paterson Street Bridge	16,080	6		804			15,276				
TOTALS - ALL PROJECTS	246,778			12,340			234,438				

SECTION 2 - UPON ADOPTION FOR YEAR 2009
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ Hillsdale _____, County of _____ Bergen _____ that the budget set forth is hereby

adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,948,689.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation, and
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

Ayes



Nays



Abstained



Absent



SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	790,000.00
Miscellaneous Revenues Anticipated			13-099	2,969,659.02
Receipts from Delinquent Taxes			15-499	303,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	7,948,689.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42		07-195		
Item 6(b), sheet 11 (NJS 40A:4-14)		07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (NJS 40A:4-14)			07-191	0.00
Total Revenues			13-299	12,011,348.02

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	x x x x x x x x	x x x x x x x x x x
Within "CAPS"	x x x x x x x x	x x x x x x x x x x
(a & b) Operations Including Contingent	34-201	8,253,194.00
(e) Deferred Charges and Statutory Expenditures	34-209	762,600.00
(g) Cash Deficit	46-885	0.00
Excluded from "CAPS"	x x x x x x x x	x x x x x x x x x x
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,838,392.02
(c) Capital Improvements	44-999	50,000.00
(d) Municipal Debt Service	45-999	502,462.00
(e) Deferred Charges - Municipal	46-999	149,200.00
(f) Judgments	37-480	0.00
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1& 17.3)	29-405	0.00
(g) Cash Deficit	46-885	0.00
(k) For Local District School Purposes	29-410	0.00
(m) Reserve for Uncollected Taxes	50-899	455,500.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	07-195	0.00
Total Appropriations	34-499	12,011,348.02

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 14th day of July, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14th , day of , July , 2009, _____ , Clerk.
signature