

BOROUGH OF HILLSDALE

11001

RESOLUTION

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**Title: TEMPORARY BUDGET 2011**

**WHEREAS**, it is a requirement of N.J.S. 40A:4-19 for every municipality to adopt temporary appropriations to provide for the period between the beginning of the budget year and adoption of the final budget; and

**WHEREAS**, the Borough of Hillsdale will make expenditures prior to adoption of the 2011 Budget applicable to the aforesaid Budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Borough Council of the Borough of Hillsdale that the following will constitute the 2011 Temporary Budget appropriations:

| <b>APPROPRIATIONS<br/>TOTAL</b>        | <b>SALARIES<br/>AND WAGES</b> |        | <b>OTHER<br/>EXPENSES</b> |        |
|----------------------------------------|-------------------------------|--------|---------------------------|--------|
| Mayor and Council<br>3,000             | 0                             | \$     | 3,000                     |        |
| Administrative and Executive<br>86,000 | \$ 60,000                     |        | 26,000                    |        |
| Public Information<br>6,000            | 0                             |        | 6,000                     |        |
| Administration of Finance<br>64,000    | 37,000                        |        | 27,000                    |        |
| Audit Services<br>12,700               | 0                             |        | 12,700                    |        |
| Assessment of Taxes<br>10,000          | 8,000                         |        | 2,000                     |        |
| Collection of Taxes<br>15,000          | 12,000                        |        | 3,000                     |        |
| Clerks Office<br>40,000                | 20,000                        |        | 20,000                    |        |
| Legal & Engineering Services           | 0                             | 30,000 |                           | 30,000 |
| Police Department<br>725,000           | 690,000                       |        | 35,000                    |        |
| Fire Department<br>17,000              | 0                             |        | 17,000                    |        |
| Fire Prevention                        | 12,000                        |        | 2,500                     | 14,500 |

|                              |         |         |        |
|------------------------------|---------|---------|--------|
| Aid to Ambulance Squad       | 0       | 12,000  |        |
| 12,000                       |         |         |        |
| OEM                          | 0       | 1,500   |        |
| 1,500                        |         |         |        |
| Road Repair & Maintenance    | 180,000 | 25,000  |        |
| 205,000                      |         |         |        |
| Stormwater Permit            | 18,000  | 6,000   |        |
| 24,000                       |         |         |        |
| Public Buildings & Grounds   | 18,000  | 16,000  |        |
| 34,000                       |         |         |        |
| Train Station                | 4,500   | 3,500   |        |
| 8,000                        |         |         |        |
| Garbage & Trash              | 4,500   | 180,000 |        |
| 184,500                      |         |         |        |
| Recycling                    | 0       | 30,000  |        |
| 30,000                       |         |         |        |
| Parks & Playgrounds          | 0       | 25,000  |        |
| 25,000                       |         |         |        |
| Planning Board               | 0       | 10,000  | 10,000 |
| Environmental Commission     | 0       | 0       |        |
| 0                            |         |         |        |
| Insurance                    |         |         |        |
| 0                            |         |         |        |
| Employee                     | 0       | 390,000 |        |
| 390,000                      |         |         |        |
| Workers Compensation         | 0       | 45,000  |        |
| 45,000                       |         |         |        |
| Unemployment Compensation    | 0       | 4,000   | 4,000  |
| Liability                    | 0       | 46,000  |        |
| 46,000                       |         |         |        |
| Board of Health              | 22,000  | 18,000  |        |
| 40,000                       |         |         |        |
| Animal Fund                  | 0       | 0       |        |
| 0                            |         |         |        |
| Recreation Comm.             | 18,000  | 18,000  |        |
| 36,000                       |         |         |        |
| Celebration of Public Events | 0       | 4,000   |        |
| 4,000                        |         |         |        |
| Construction Code Office     | 40,000  | 12,000  |        |
| 52,000                       |         |         |        |
| Telephone                    | 0       | 1,500   |        |
| 1,500                        |         |         |        |
| Gasoline                     | 0       | 1,600   |        |
| 1,600                        |         |         |        |
| Insurance – Employee         | 0       | 11,000  |        |



2009 Debt Service  
470,631

\$ 470,631

Dedicated Swim Pool Utility  
S&W

65,000

O&E

75,000

Social Security Contribution

5,000

Capital Outlay

85,150

Debt Service – Principal

87,782

Interest

15,352

2009 Debt Service

103,134

| Council member     | Motion | Second | Yes | No | Absent | Abstain |
|--------------------|--------|--------|-----|----|--------|---------|
| DeJoseph, Jonathan |        |        | X   |    |        |         |
| Frank, Douglas     |        |        | X   |    |        |         |
| Giancarlo, Michael | x      |        | X   |    |        |         |
| Hanlon, Marie      |        |        | X   |    |        |         |
| Schiavone, Donna   |        | x      | X   |    |        |         |
| Weinstein, Andrew  |        |        | X   |    |        |         |

Adopted: January 2, 2011

Attest: \_\_\_\_\_  
Robert P. Sandt, RMC  
Municipal Clerk

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Max Arnowitz

