

BOROUGH OF HILLSDALE
RESOLUTION NO. 13090

RESOLUTION TO AMEND 2013 BUDGET

WHEREAS, the local municipal budget for the year 2013 was approved on the 12th day of March, 2013, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Hillsdale, County of Bergen, that the following amendments to the approved budget of 2013 be made:

CURRENT FUND

	<u>From</u>	<u>To</u>
General Revenues		
3. Miscellaneous Revenues- Section F: Special Items of General Revenue Anticipated with prior written consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations:		
Municipal Alliance		\$ 9,876
Click It or Ticket	\$ 4,000	
Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services- Public and Private Revenues	36,117	41,993
Total Miscellaneous Revenues	2,420,156	2,426,032
5. Subtotal General Revenues	3,720,156	3,726,032
7. Total Revenues	12,563,793	12,569,669
8. General Appropriations		
(A) Operations Within "CAPS"		
PUBLIC SAFETY FUNCTIONS		
Police		
Other Expenses	70,500	72,064
Fire		
Salaries and Wages	27,404	25,000
Other Expenses	64,550	64,850
Total Operations (Item 8(A)) Within "CAPS"	8,166,364	8,166,364
Total Operations including Contingent- Within "CAPS"	8,191,364	8,191,364
Detail:		
Salaries and Wages	4,377,292	4,374,888
Other Expenses	3,814,072	3,816,476
(H-1) Total General Appropriations for Municipal	9,153,832	9,153,832
(A) Operations- Excluded from "CAPS"		
OTHER COMMON OPERATING FUNCTIONS		
Reserve for Tax Appeals	186,000	108,150
Total Other Operations Excluded from "CAPS"	1,929,487	1,851,637
Public and Private Programs Offset by Revenues		
Municipal Alliance		9,876

Click it or Ticket	4,000	
Total Public and Private Programs Offset by Revenues	38,992	44,868
Total Operations Excluded from "CAPS"	1,970,664	1,898,690
Detail:		
Salaries and Wages	75,000	75,000
Other Expenses	1,895,664	1,823,690
(C) Capital Improvements- Excluded from "CAPS"		
General Administration- Computer Equip. & Building Improvements		25,000
Police- Server, Radios, Tasers & Train Camera		35,350
Fire- Turnout Gear, SCBA Cylinder & Computer Equipment		17,500
Total Capital Improvements Excluded from "CAPS"	50,000	127,850
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	2,749,961	2,755,837
(O) Total General Appropriations Excluded from "CAPS"	2,749,961	2,755,837
(L) Subtotal General Appropriations	11,903,793	11,909,669
9. Total General Appropriations	<u>\$ 12,563,793</u>	<u>\$ 12,569,669</u>

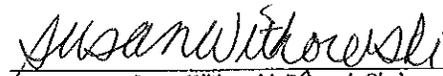
BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2013 local municipal budget so amended.

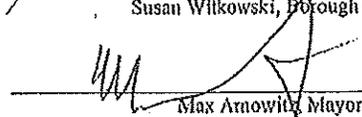
BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9 be published in The Record in the issue of April 16 2013, and that said publication contain a notice of a public hearing on said amendment to be held at Borough Hall on May 7, 2013 at 8:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Borough Council on the 9th day of April, 2013.

Certified by me

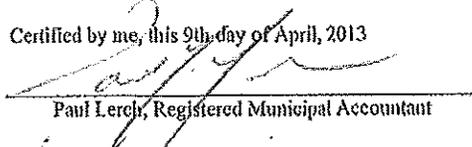
April 9, 2013


 Susan Witkowski, Borough Clerk


 Max Amowitz, Mayor

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of April, 2013


 Paul Lerch, Registered Municipal Accountant