

SECTION 2 - UPON ADOPTION FOR YEAR 2013
 (Only to be Included In the Budget as Finally Adopted)

RESOLUTION 13100

Be It Resolved by the Governing Body of the Borough
 of Hillsdale, County of Bergen that the budget hereinbefore set forth is hereby adopted and
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,228,914 (Item 2 below) for municipal purposes, and
 (b) \$ _____ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
 (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 (e) \$ 614,723 (Item 5 below) Minimum Library Tax

RECORDED VOTE
 (Insert last name)

Ayes {
 DeGise
 Kelley
 Looes
 Meyerson
 Pizzella

Nays { Frank

Abstained { N/A
 Absent { N/A

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 950,000
Miscellaneous Revenues Anticipated	13-099	\$ 2,426,032
Receipts from Delinquent Taxes	15-499	\$ 350,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 8,228,914
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 41	07-195	\$ _____
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ _____
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ _____
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY		
	07-192	614,723
Total Revenues	13-299	\$ 12,569,669

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXX	XXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXXXXXX	XXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 8,191,364
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 962,468
(g) Cash Deficit	46-885	\$
<u>Excluded from "CAPS"</u>	XXXXXXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,898,690
(c) Capital Improvements	44-999	\$ 127,850
(d) Municipal Debt Service	45-999	\$ 483,000
(e) Deferred Charges - Municipal	46-999	\$ 246,297
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 660,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 12,569,669

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of May, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of May, 2013.

Susan Witkowski
Susan Witkowski, Borough Clerk