

BOROUGH OF HILLSDALE
RESOLUTION NO. 14085

Resolution Re: Resolution to Amend 2014 Budget

WHEREAS, the local municipal budget for the year 2014 was approved on the 11th day of March, 2014, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Hillsdale, County of Bergen, that the following amendments to the approved budget of 2014 be made:

CURRENT FUND

	<u>From</u>	<u>To</u>
General Revenues		
6. Amount to be Raised by Taxation for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$ 8,410,368	\$ 8,390,368
Amount to be Raised by Taxation for Support of Municipal Budget	9,013,438	8,993,438
7. Total Revenues	12,847,360	12,827,360
8. General Appropriations		
(A) Operations Within "CAPS"		
STATUTORY CHARGES		
Public Employees Retirement System	220,000	200,000
Police and Fireman's Pension Fund	575,000	541,000
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	976,000	922,000
(H-1) Total General Appropriations for Municipal	9,389,130	9,335,130
(C) Capital Improvements- Excluded from "CAPS"		
Fire- Turnout Gear, SCBA Cylinder & Other Equipment		34,000
Total Capital Improvements Excluded from "CAPS"	280,000	314,000
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	2,766,230	2,732,230
(O) Total General Appropriations Excluded from "CAPS"	2,766,230	2,732,230
(L) Subtotal General Appropriations	12,087,360	12,067,360

9. Total General Appropriations

\$ 12,847,360 \$ 12,827,360

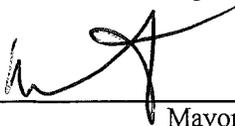
BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2014 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Borough Council on the 8th day of April, 2014.

Certified by me

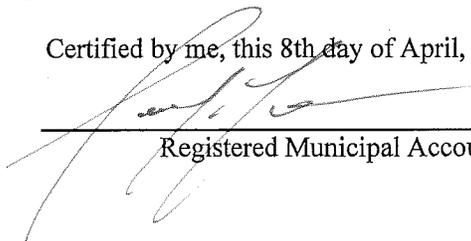
4/8, 2014


Borough Clerk


Mayor

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2014


Registered Municipal Accountant