

**BOROUGH OF HILLSDALE  
RESOLUTION NO. 15063**

**MODIFIED TEMPORARY BUDGET APPROPRIATIONS FOR 2015**

WHEREAS, N.J.S.A. 40A:4-19 provides that temporary appropriations shall be made prior to final adoption of the 2015 Budget which shall be 26.25% of the final appropriations made for the preceding fiscal year (2014) excluding appropriations made for debt service, capital improvements and public assistance.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Hillsdale that the following updates, in full, to the 2015 temporary appropriations are hereby made.

ADMINISTRATIVE & EXECUTIVE S&W	17,063
ADMINISTRATIVE & EXECUTIVE O/E	10,894
PUBLIC INFORMATION	6,038
MAYOR & COUNCIL - S&W	11,813
MAYOR & COUNCIL - O/E	1,339
CLERKS OFFICE - S&W	33,600
CLERKS OFFICE - O/E	8,768
FINANCIAL ADMINISTRATION S&W	50,663
FINANCIAL ADMINISTRATION O/E	17,351
AUDIT SERVICES	7,875
TAX COLLECTION S&W	11,550
TAX COLLECTION O/E	3,115
ASSESSMENT OF TAXES S&W	10,106
ASSESSMENT OF TAXES O/E	4,187
LEGAL O/E	51,896
ENGINEERING O/E	18,506
ENVIRONMENTAL COMMISSION O/E	85
PLANNING BOARD O/E	2,546
ZONING SERVICES S&W	2,888
ZONING SERVICES O/E	1,811
UNIFORM CONSTRUCTION CODE S&W	38,456
UNIFORM CONSTRUCTION CODE O/E	14,361
GENERAL LIABILITY PREMIUMS	43,348
WORKERS' COMPENSATION	56,832
GROUP INSURANCE PLANS	325,349
UNEMPLOYMENT INSURANCE	4,725

POLICE S&W	650,403
POLICE DEPARTMENT O/E	30,824
POLICE DISPATCH/911	
POLICE DISPATCH/911 S&W	52,325
OFFICE OF EMERGENCY MGMT S&W	525
OFFICE OF EMERGENCY MGMT O/E	1,378
FIRST AID ORGANIZATION O/E	7,055
FIRE DEPARTMENT - S&W	6,851
FIRE DEPARTMENT - O/E	70,101
FIRE PREVENTION S&W	16,406
FIRE PREVENTION O/E	2,852
PROSECUTOR SALARIES & WAGES	3,019
ROAD REPAIRS & MAINTENANCE S&W	128,625
ROAD REPAIRS & MAINTENANCE O/E	44,100
GARBAGE & TRASH REMOVAL S&W	1,391
GARBAGE & TRASH O/E	181,808
RECYCLING O/E	39,638
BUILDINGS AND GROUNDS O/E	10,369
TRAIN STATION O&E	3,360
VEHICLE MAINTENANCE	19,640
NJPDES STORMWATER PERMIT S&W	19,688
NJPDES STORMWATER PERMIT O/E	788
BOARD OF HEALTH S&W	19,163
BOARD OF HEALTH O/E	16,984
BLOODBORNE PATHOGENS	263
ADMINISTRATION OF PUBLIC ASSISTANCE S&W	3,806
RECREATION SERVICES AND PROGRAMS S&W	4,095
RECREATION SERVICES AND PROGRAMS O/E	1,641
SENIOR CITIZENS SERVICES S&W	6,300
SENIOR CITIZENS SERVICES - O/E	3,793
PARKS AND PLAYGROUNDS S&W	42,000
PARKS & PLAYGROUNDS O/E	16,170
MAINTENANCE OF FREE PUBLIC LIBRARY	166,536
CELEBRATION OF PUBLIC EVENTS O/E	1,050
UTILITY EXPENSES & BULK PURCHASES	
GAS & ELECTRIC	66,465
TELEPHONES	13,784

WATER	58,249
BERGEN COUNTY UTILITIES AUTHORITY O/E	169,945
GASOLINE	23,100
RECYCLING TAX	3,675
PUBLIC EMPLOYEES RETIREMENT SYSTEM	52,500
SOCIAL SECURITY TAXES	45,938
DCRP	2,363
POLICE & FIREMAN'S RETIREMENT	342,013
PISTOL RANGE	585
MUNICIPAL COURT S&W	19,653
MUNICIPAL COURT O/E	10,640
PUBLIC DEFENDER - SALARY & WAGES	1,103
CAPITAL IMPROVEMENT FUND	13,125
CAPITAL IMPROVEMENT TO LIBRARY	110,000
BOND PRINCIPAL	410,000
BOND INTEREST	91,563
INTEREST OF NOTES	3,000
<b>Total</b>	<b>\$3,765,813</b>

Note: the allowable 2015 temporary appropriation is \$3,794,253.

BE IT RESOLVED, that the Introduced Official Budget when so approved shall serve as the 2015 Temporary Budget until the annual budget is adopted pursuant to N.J.S.A 40A:4-19.1, because the Director of the Division of Local Government Services has extended the budget adoption date pursuant to N.J.S.A. 40A:4-5.1.

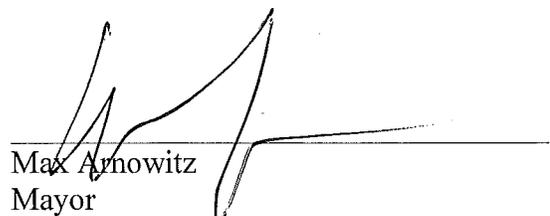
BE IT FURTHER RESOLVED, hat the swimming pool utility temporary budget shall be as follows:

Salaries and Wages:	\$88,042.
Other Expenses:	\$94,684.

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeGise, Jason					X		
DeRosa, Anthony			X				
Looes, Chrisoula	X		X				
Meyerson, Lawrence		X	X				
Pizzella, Frank			X				
Ruocco, John			X				
Arnowitz, Max							

Adopted: February 10, 2015

  
 Susan Witkowski  
 Borough Clerk

  
 Max Arnowitz  
 Mayor