

**BOROUGH OF HILLSDALE**

**RESOLUTION 18121**

**ADOPTION OF THE 2018 BOROUGH OF HILLSDALE MUNICIPAL BUDGET**

**BE IT RESOLVED**, that the following statements of revenue and appropriations shall constitute the approved Municipal Budget for the year 2018;

General Appropriations

Appropriations within "CAPS" - Municipal Purposes	\$10,255,453.00
Appropriations excluded from "CAPS" - Municipal Purposes	3,793,088.15
Reserve for Uncollected Taxes	775,000.00
Total General Appropriations	14,823,541.15
Less: Anticipated Revenues	4,987,117.96

**Amount to be Raised by Taxes for Support of Municipal Budget**

Local Tax Municipal Purposes	\$ 9,234,729.23
Minimum Library Tax	\$ 601,693.96
<b>Total to be Raised by Taxes</b>	<b>\$ 9,836,423.19</b>

The Governing body of the Borough of Hillsdale does hereby adopt the above as the Budget for the year 2018.

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony		X	X				
Horvath, Zoltan			X				
Karcich, Scott			X				
Lundy, Abby	X		X				
Pizzella, Frank			X				
Segalas, Steven			X				
Ruocco, John							

Adopted: May 8, 2018

Attest: Denise Kohan  
Denise Kohan  
Municipal Clerk

John Ruocco  
John Ruocco  
Mayor