

BOROUGH OF HILLSDALE
RESOLUTION 19099

RESOLUTION TO AMEND BUDGET

WHEREAS, the local Municipal Budget for the year 2019 was approved on the 9th day of April, 2019;
and

WHEREAS, the public hearing on said budget is to be held as advertised; and

WHEREAS, it is desired to amend said approved budget; and

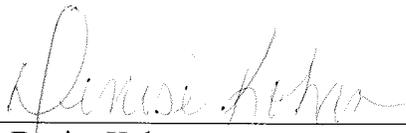
NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Hillsdale,
County of Bergen, the following amendments to the approved budget of 2019 be made:

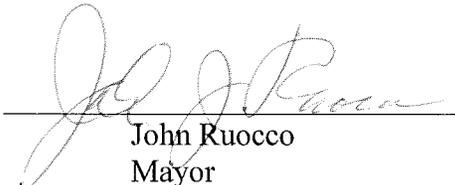
	FROM	TO
	Introduced/Approved Budget	Budget Amendment #1
<u>ANTICIPATED REVENUES:</u>		
Amount to be Raised by Taxes for Support of Municipal Budget:		
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes	\$ 9,451,267.68	\$ 9,469,343.68
Total Amount to be Raised by Taxes for Support of Municipal Budget	10,074,817.68	10,092,893.68
Total General Revenue	<u>\$ 14,576,256.02</u>	<u>\$ 14,594,332.02</u>
<u>GENERAL APPROPRIATIONS:</u>		
Operations - excluded from "CAPS"		
Maintenance of Free Public Library	\$ 719,042.00	\$ 737,118.00
Total Operations - excluded from "CAPS"	2,051,143.02	2,069,219.02
Total General Appropriations for Municipal Purposes excluded from "CAPS"	4,157,143.02	4,175,219.02
Total General Appropriations	<u>\$ 14,576,256.02</u>	<u>\$ 14,594,332.02</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith the Office of the Director of Local Government Services for their certification of the municipal budget so amended.

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony			X				
Escobar, John			X				
Horvath, Zoltan			X				
Lundy, Abby	X		X				
Pizzella, Frank		X	X				
Segalas, Steven			X				
Ruocco, John							

Adopted: May 14, 2019

Attest: 
 Denise Kohan
 Municipal Clerk


 John Ruocco
 Mayor