

**BOROUGH OF HILLSDALE
RESOLUTION 19125**

EMERGENCY TEMPORARY BUDGET APPROPRIATIONS FOR 2019

WHEREAS, an emergency has arisen with respect to the amounts allocated in the 2019 Temporary Operating Budget and/or the 2019 Temporary Stonybrook Operating Budget other expenses due to the permanent budget not yet being adopted, and the 2019 temporary appropriations are inadequate to provide for these expenses for the aforesaid reason, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2019 pursuant to the provision of N.J.S.A. 40A:4-20 including this resolution total \$1,320,000.00 in the Current Fund and \$250,000.00 in Stonybrook Swim Club Funds; and

NOW, THEREFORE, BE IT RESOLVED, by Council of the Borough of Hillsdale (not less than two-thirds of the members thereof affirmatively concurring) that in accordance with N.J.S.A. 40A:4-20, emergency temporary appropriations are hereby made for the following line items in the listed amount:

**TEMPORARY BUDGET
MUNICIPAL OPERATIONS**

2019	SALARIES	OTHER	
APPROPRIATIONS	AND WAGES	EXPENSES	TOTAL
<u>CURRENT FUND</u>			
Administrative and Executive	\$ 10,000.00	\$ -	\$ 10,000.00
Public Information	\$ -	\$ -	\$ -
Mayor and Council	\$ -	\$ -	\$ -
Clerks Office	\$ 10,000.00	\$ -	\$ 10,000.00
Administration of Finance	\$ 30,000.00	\$ 10,000.00	\$ 40,000.00
Audit Services	\$ -	\$ -	\$ -
Collection of Taxes	\$ 5,000.00	\$ 2,000.00	\$ 7,000.00
Assessment of Taxes	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
Legal	\$ -	\$ -	\$ -
Engineering Services	\$ -	\$ -	\$ -
Environmental Commission	\$ -	\$ -	\$ -
Planning Board	\$ -	\$ -	\$ -
Zoning	\$ 3,000.00	\$ -	\$ 3,000.00
Uniform Construction Code	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
Insurance			
Health	\$ -	\$ 150,000.00	\$ 150,000.00
Workers Compensation	\$ -	\$ 50,000.00	\$ 50,000.00
Unemployment Compensation	\$ -	\$ -	\$ -
Liability	\$ -	\$ 50,000.00	\$ 50,000.00
Police Department	\$ 350,000.00	\$ 30,000.00	\$ 380,000.00

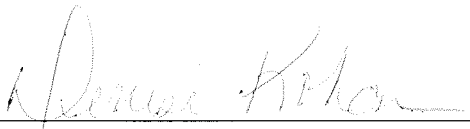
OEM	\$ -	\$ -	\$ -
Aid to Ambulance Squad	\$ -	\$ -	\$ -
Fire Department	\$ -	\$ -	\$ -
Fire Prevention	\$ 5,000.00	\$ -	\$ 5,000.00
Prosecutor	\$ -	\$ -	\$ -
Road Repair & Maintenance	\$ 80,000.00	\$ 50,000.00	\$ 130,000.00
Sanitation	\$ -	\$ 125,000.00	\$ 125,000.00
Recycling	\$ -	\$ -	\$ -
Buildings & Grounds	\$ -	\$ -	\$ -
Train Station	\$ -	\$ 2,000.00	\$ 2,000.00
Vehicle Maintenance	\$ -	\$ 20,000.00	\$ 20,000.00
Board of Health	\$ 8,000.00	\$ 20,000.00	\$ 28,000.00
Administration of Public Assistance	\$ 4,000.00	\$ -	\$ 4,000.00
Recreation	\$ -	\$ 3,000.00	\$ 3,000.00
Senior Citizens	\$ 5,000.00	\$ 6,000.00	\$ 11,000.00
Parks and Playgrounds	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
Maintenance of Free Public Library	\$ -	\$ 100,000.00	\$ 100,000.00
Celebration of Public Events	\$ -	\$ 5,000.00	\$ 5,000.00
Utilities -- Gas & Electric	\$ -	\$ -	\$ -
Telephone	\$ -	\$ 20,000.00	\$ 20,000.00
Water	\$ -	\$ 20,000.00	\$ 20,000.00
Bergen County Utilities Authority	\$ -	\$ -	\$ -
Gasoline	\$ -	\$ 20,000.00	\$ 20,000.00
Recycling Tax	\$ -	\$ -	\$ -
Social Security	\$ -	\$ 40,000.00	\$ 40,000.00
DCRP	\$ -	\$ 3,000.00	\$ 3,000.00
Pistol Range	\$ -	\$ -	\$ -
Municipal Court	\$ 10,000.00	\$ -	\$ 10,000.00
Public Defender	\$ -	\$ -	\$ -
PERS		\$ -	\$ -
PFRS		\$ -	\$ -
Hillsdale BOE Class III Officers	\$ 10,000.00	\$ -	\$ 10,000.00
PVRHS Class III Officers	\$ 10,000.00	\$ -	\$ 10,000.00
BC CDBG Senior Activities		\$ -	\$ -
TOTAL TEMPORARY APPROPRIATIONS	\$ 573,000.00	\$ 747,000.00	\$ 1,320,000.00
<u>DEBT SERVICE</u>			
<u>Current Fund</u>			
Principal	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -
Current Fund Debt Service	\$ -	\$ -	\$ -
<u>Dedicated Swim Pool Utility</u>	\$ 50,000.00	\$ 200,000.00	\$ 250,000.00
<u>Capital Outlay</u>	\$ -	\$ -	\$ -

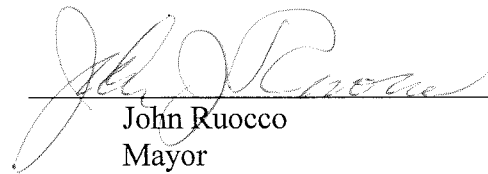
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Debt Service			
Principal	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -
Swim Club Debt Service	\$ -	\$ -	\$ -
TOTAL TEMPORARY APPROPRIATIONS	\$ 50,000.00	\$ 200,000.00	\$ 250,000.00

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony		X	X				
Escobar, John			X				
Horvath, Zoltan			X				
Lundy, Abby	X		X				
Pizzella, Frank			X				
Segalas, Steven			X				
Ruocco, John							

Adopted: May 14, 2019

Attest:


 Denise Kohan
 Municipal Clerk


 John Ruocco
 Mayor