

**BOROUGH OF HILLSDALE
RESOLUTION 20077**

RESOLUTION TO AMEND BUDGET

WHEREAS, the local Municipal Budget for the year 2020 was approved on the 3RD day of March, 2020; and

WHEREAS, the public hearing on said budget was held as advertised; and

WHEREAS, it is desired to amend said approved budget; and

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Hillsdale, County of Bergen, the following amendments to the approved budget of 2020 be made:

<u>ANTICIPATED REVENUES:</u>			
		From	To
		Introduced/Approved Budget	Budget Amendment # 1
General Revenues			
Amount to be Raised by Taxes for Support of Municipal Budget:			
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes		9,671,359.68	9,469,343.68
Total Amount to be Raised by Taxes for Support of Municipal Budget		10,292,297.04	10,090,281.04
Total General Revenue		\$ 15,461,619.28	\$ 15,259,603.28
<u>GENERAL APPROPRIATIONS:</u>			
Operations - within "CAPS"			
Net Group Insurance Plan for Employees		\$ 1,474,200.00	\$ 1,400,184.00
Total Operations Including Contingent - within "CAPS"		9,768,170.00	9,694,154.00
Total General Appropriations for Municipal Purposes within "CAPS"		10,738,432.00	10,664,416.00
Operations - excluded from "CAPS"			
Bergen County Utilities Authority			

Operating			750,000.00		683,000.00
Debt Service			250,000.00		265,000.00
Maintenance of Free Public Library			740,000.00		713,000.00
Total Other Operations - excluded from "CAPS"			1,825,000.00		1,746,000.00
Interlocal Municipal Service Agreements					
Pistol Range Rental - River Vale			-		2,500.00
Pistol Range Rental - Cresskill			-		3,500.00
Total Interlocal Municipal Service Agreements			237,300.00		243,300.00
Total Operations - excluded from "CAPS"			2,080,381.28		2,007,381.28
Capital Improvements - excluded from "CAPS"					
Capital Improvement Fund			1,247,056.00		1,192,056.00
Total Capital Improvements - excluded from "CAPS"			1,247,056.00		1,192,056.00
Total General Appropriations for Municipal Purposes excluded from "CAPS"			3,948,187.28		3,820,187.28
Total General Appropriations			\$ 15,461,619.28		\$ 15,259,603.28

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the municipal budget so amended.

A hearing on the budget amendment will be held at the Municipal Building on April 14, 2020 at 8:00 pm at which time and place objections to said Budget Amendment may be presented by taxpayers or other interested parties.

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony		X	X				
Escobar, John			X				
Horvath, Zoltan			X				
Lundy, Abby	X		X				
Pizzella, Frank					X		
Trochimiuk, Janetta			X				
Ruocco, John							

Adopted: April 14, 2020

Attest: Denise Kohan
Denise Kohan
Municipal Clerk

John Ruocco
John Ruocco
Mayor