

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: BOROUGH OF HILLSDALE

COUNTY: BERGEN

John Sapanara	12/31/2011
Mayor's Name	Term Expires

Municipal Officials	
Robert P. Sandt, RMC Municipal Clerk	C0908 Cert. No.
Marilyn A. Feigl Tax Collector	T-1257 Cert. No.
L. Harold Karns Chief Financial Officer	CMFO 0212 Cert. No.
Paul C. Garbarini CPA Registered Municipal Accountant	120 Lic. No.
Elizabeth Randall Municipal Attorney	

Governing Body Members	
Name	Term Expires
Jonathan DeJoseph	12/31/2010
Donna Schiavone	12/31/2009
Michael Giancarlo	12/31/2008
Max Arnowitz	12/31/2008
Andrew Weinstien	12/31/2008

Official Mailing Address of Municipality

Borough of Hillsdale
380 Hillsdale Avenue
Hillsdale, NJ 07642
Fax #: (201) 666-3702

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2008 MUNICIPAL BUDGET

Municipal Budget of the Borough of Hillsdale, County of Bergen for the Calendar Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 11th day of March, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and NJAC 5:30-4.4(d).

Clerk
380 Hillsdale Avenue
Address
Hillsdale, NJ 07642
Address
(21) 666-4800
Phone Number

Certified by me, this 11th day of March, 2008.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of March, 2008.
Paul C. Garbarini, Garbarini & Co. P.C. P.O. Box 362
Registered Municipal Accountant Address
Carlstadt, NJ 07072 (201) 933-5566
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of March, 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Hillsdale, County of Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough _____ of _____ Hillsdale _____, County of _____ Bergen _____ for the Calendar Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be it Further Resolved, that said Budget be published in the _____ The Ridgewood News _____ in the issue of _____ March 21 _____, 2008.

The Governing Body of the _____ Borough _____ of _____ Hillsdale _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(Insert last name)

Ayes

{

Nays

{

Abstained

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ Hillsdale _____, County of _____ Bergen _____, on _____ March 11 _____, 2008.

A hearing on the Budget and Tax Resolution will be held at _____ Borough Hall _____, on _____ April 8 _____, 2008 at

_____ 8:00 o' clock (~~A.M.~~ P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Swim Pool Utility	Utility
Budget Appropriations - Adopted Budget	11,022,888.74		909,640.00	
Budget Appropriations Added by NJS 40A:4-87	98,850.00		46,000.00	
Emergency Appropriations	39,500.00			
Total Appropriations	11,161,238.74	0.00	955,640.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	10,564,467.86		933,198.20	
Reserved	595,079.73		22,441.80	
Unexpended Balances Cancelled	1,691.15			
Total Expenditures and Unexpended Balances Cancelled	11,161,238.74		955,640.00	0.00
Overexpenditures*				

Explanation of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are":

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>"CAP" Calculation</u>			
Total General Appropriations for 2007	\$	11,022,889	
<u>CAP Base Adjustment:</u>			
Total Cap Base Adjustment		-	
Subtotal		11,022,889	
<u>Exceptions Less:</u>			
Total Other Operations	1,879,759		
Total UCC	-		
Total Interlocal Service Agreement	2,000		
Total Additional Appropriations	-		
Total Public-Private Offset	297,439		
Total Capital Improvement			
Total Debt Service	511,453		
Total Deferred Charges	51,000		
Judgments	-		
Cash Deficit of Preceding Year	-		
Total Appropriations for School Purposes	-		
Transferred to Board of Education	-		
Reserve for Uncollected Taxes	500,000		
Total Exceptions		3,241,651	
Amount on Which 2.5% CAP is Applied		7,781,238	
2.5% CAP		194,531	
Allowable Operating Appropriations before Additional Exceptions Per (N.J.S.A. 40A:4-45.3)	\$	7,975,769	
			Balance Brought forward \$ 7,975,769
			<u>Additional Modifications to CAP:</u>
			Available from Banking - 2007 \$ 62,020
			Available from Banking - 2006
			Assessed Value of New Construction per Assessor's Certification 7,891
			COLA Rate Ordinance 77,812
			Total Additional Modifications: 147,723
			Total Allowable Appropriations within "CAP" \$ 8,123,492
			Appropriations in 2008 Budget within "CAP" \$ 8,123,406

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from 'CAPS'" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

N/A

Legal basis for benefit

(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		\$			
	days	\$			
Total Funds Reserved as of end of 2007:		\$			
Total Funds Appropriated in 2008:		\$			

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability - (Continued)

N/A

Legal basis for benefit

(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		\$			
Totals	0.000	days	\$	0.00	
Total Funds Reserved as of end of 2007:			\$		
Total Funds Appropriated in 2008:			\$		

BOROUGH OF HILLSDALE - CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	700,000.00	712,698.00	712,698.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	700,000.00	712,698.00	712,698.00
3. Miscellaneous Revenues - Section A: Local Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Licenses:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Alcoholic Beverages	08-103	18,000.00	14,250.00	18,050.00
Other	08-104	19,000.00	13,064.00	19,066.00
Fees and Permits	08-105	66,000.00	55,600.00	66,698.28
Fines and Costs:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Municipal Court	08-110	101,900.00	96,000.00	101,927.60
Interest and Costs on Taxes	08-112	64,700.00	50,000.00	64,789.40
Parking Fees	08-111	55,000.00	32,300.00	55,666.92
Interest on Investments and Deposits	08-113	240,000.00	252,000.00	292,809.31
Anticipated Utility Operating Surplus	08-114	160,000.00	160,000.00	160,000.00
Utility Operating Surplus of Prior Year				
Sewer Agreement Revenue	08-117	17,000.00	17,300.00	17,110.67
Payments in Lieu of Taxes - Senior Housing	08-118	43,000.00	44,700.00	43,606.81
Host Community Fees	08-119	5,000.00	2,500.00	4,597.15

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Communication Tower and Cable	08-120	133,000.00	125,000.00	128,855.24
Total Section A: Local Revenues	08-001	922,600.00	862,714.00	973,177.38

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	216,000.00	198,400.00	216,008.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	216,000.00	198,400.00	216,008.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services- Interlocal Municipal Service Agreements Offset with Appropriations				
Pistol Range Rental - River Vale	11-100	4,000.00	2,000.00	2,000.00
River Vale Daycare	11-101	15,000.00		
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	19,000.00	2,000.00	2,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations	XXXXXXXXXX 08-003	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations				
	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X
Municipal Alliance on Alcoholism and Drug Abuse	10-703	11,500.00	11,500.00	11,500.00
Bergen County Open Space	10-706	425,000.00	60,000.00	60,000.00
Hillsdale BOE - COP in School	10-707	5,000.00	5,000.00	5,000.00
Municipal Recycling Assistance Act	10-710		6,638.00	6,827.26
Cops in School - Pascack Valley Regional High School	10-745-303	33,600.00	32,000.00	62,000.00
N.J. Transportation Trust Fund Authority Act	10-865	150,000.00	150,000.00	90,861.75
Body Armor Grant	10-867		67.82	67.82
Body Armor Grant	10-868		1,895.24	1,895.24
DDEF	10-869			
Grant Reserves:				
Recycling Tonnage	10-871	237.04	8,124.32	8,124.32
Drunk Driving Enforcement Fund	10-872		4,199.71	4,199.71
Clean Communities	10-873	10,406.30	10,762.10	10,762.10
FAIU Grant	10-874	5,729.69	1,825.55	1,825.55
Stormwater	10-875	2,552.00	2,551.00	2,551.00
COPS in School Pascack Valley	10-876			
Alcohol Education Rehabilitation	10-877	1,086.95		
BCUA Recycling	10-878	186.26		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items				
Uniform Fire Safety Act	08-106	8,797.81	8,000.00	8,125.65
Recycling Revenue	08-125	60,000.00	40,000.00	58,930.60
Reserve for Premium on BAN - Capital	08-126		51,854.38	51,854.38
Meadowbrook School Paving Reimbursements	08-127	15,000.00	14,000.00	15,000.00
Reimbursement - Bergen County Open Space	08-129		274,000.00	274,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items (continued)				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items	XXXXXXXXXX 08-004	XXXXXXXXXX 83,797.81	XXXXXXXXXX 387,854.38	XXXXXXXXXX 407,910.63

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues				
	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X
1. Surplus Anticipated (Sheet 4, #1)	08-101	700,000.00	712,698.00	712,698.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X
Total Section A: Local Revenues	08-001	922,600.00	862,714.00	973,177.38
Total Section B: State Aid without Offsetting Appropriations	09-001	1,523,770.00	1,671,914.00	1,671,914.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	216,000.00	198,400.00	216,008.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	19,000.00	2,000.00	2,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	718,398.24	393,413.74	364,464.75
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	83,797.81	387,854.38	407,910.63
Total Miscellaneous Revenues	13-099	3,483,566.05	3,516,296.12	3,635,474.76
4. Receipts from Delinquent Taxes	15-499	294,000.00	256,000.00	256,163.00
5. Subtotal General Revenues (Items 1,2, 3 and 4)	13-199	4,477,566.05	4,484,994.12	4,604,335.76
6. Amount to be Raised by Taxes for Support of Municipal Budget:	X X X X X X X X X X			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,677,801.95	6,636,744.62	X X X X X X X X X X
b) Addition to Local District School Tax	07-191			X X X X X X X X X X
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,677,801.95	6,636,744.62	6,963,343.62
7. Total General Revenues	13-299	12,155,368.00	11,121,738.74	11,567,679.38

BOROUGH OF HILLSDALE - CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20						
Mayor and Council							
Salaries and Wages	20-100/120-1	45,000.00	45,000.00		45,000.00	45,000.00	
Other Expenses	20-100/120-2	11,300.00	13,500.00		13,500.00	9,166.14	4,333.86
Administrative and Executive							
Salaries and Wages	20-100/120-1	165,075.00	204,575.00		202,575.00	197,339.42	5,235.58
Other Expenses	20-120-2						
Public Information	20-110-2	21,000.00	31,000.00		28,000.00	21,000.14	6,999.86
Miscellaneous	20-130	41,850.00	35,400.00		35,400.00	33,583.63	1,816.37
Financial Administration							
Salaries and Wages	20-130-1	120,848.00	121,207.00		121,207.00	120,424.50	782.50
Other Expenses	20-130-2	32,700.00	32,450.00		32,450.00	28,297.76	4,152.24
Audit Services	20-145						
Other Expenses	20-145-1	24,600.00	23,000.00		23,000.00	20,000.00	3,000.00
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	44,417.00	41,556.00		39,856.00	34,605.91	5,250.09
Other Expenses	20-145-2	10,350.00	12,775.00		11,275.00	7,391.97	3,883.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (continued):	20						
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	29,500.00	29,000.00		29,000.00	28,571.77	428.23
Other Expenses	20-150-2	7,950.00	9,200.00		8,000.00	4,869.90	3,130.10
Clerk's Office	20-120						
Salaries and Wages	20-120-1	67,743.00	62,769.00		62,769.00	62,769.00	
Other Expenses	20-120-2	28,750.00	28,500.00		28,500.00	27,630.85	869.15
Legal Services and Costs:	20-155						
Other Expenses	20-155-2	113,300.00	123,500.00		108,400.00	104,616.30	3,783.70
Train Station	26-310						
Salaries and Wages	26-310-1	16,000.00	16,000.00		16,000.00	15,291.76	708.24
Other Expenses	26-310-2	11,300.00	14,300.00		15,300.00	14,162.04	1,137.96
Municipal Land Use Law (NJSA40:55 D-1)							
Planning Board	21-180						
Other Expenses	20-180-2	40,580.00	40,000.00		37,000.00	34,404.40	2,595.60
Building and Grounds	26-310						
Salaries and Wages	26-310-1	82,300.00	62,230.00		77,230.00	77,230.00	
Other Expenses	26-310-2	34,500.00	32,000.00		34,500.00	34,443.06	56.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Environmental Commission	27-335						
Other Expenses	27-335.2	1,800.00	1,800.00		1,800.00	796.00	1,004.00
Municipal Court	43-490						
Salaries and Wages	43-490-1	85,071.00	79,000.00		79,000.00	78,125.17	874.83
Other Expenses	43-490-2	35,340.00	32,428.00		32,428.00	28,954.40	3,473.60
Public Defender (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	3,950.00	3,800.00		3,800.00	3,679.00	121.00
Insurance	23-225						
Unemployment Compensation	23-225	10,000.00	10,000.00		16,000.00	14,626.90	1,373.10
PUBLIC SAFETY							
Police	25-240						
Salaries and Wages	25-240-1	2,482,300.00	2,366,493.00		2,365,493.00	2,345,204.49	20,288.51
Other Expenses	25-240-2	126,335.00	142,809.00		137,809.00	128,713.02	9,095.98
Emergency Management Services:	25-252						
Salaries and Wages	25-252-1	1,500.00	1,500.00		1,500.00	1,500.00	
Other Expenses	25-2852-2	4,650.00	7,550.00		6,550.00	3,341.16	3,208.84
First Aid Organization							
Aid and Maintenance	25-261						
Other Expenses	25-261-2	32,000.00	32,500.00		32,500.00	29,652.58	2,847.42
Fire:	25-265						
Salaries and Wages	25-265-1	23,232.00	22,895.00		22,895.00	20,083.20	2,811.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Other Expenses	25-265-2	82,185.00	80,917.00		80,917.00	72,043.98	8,873.02
Fire Prevention	25-265						
Salaries and Wages	25-265-1	35,000.00	37,700.00		36,700.00	32,710.13	3,989.87
Other Expenses	25-265-2	8,475.00	8,215.00		8,215.00	6,495.40	1,719.60
STREETS AND ROADS	21-185-1						
Road Repairs and Maintenance:	26-290						
Salaries and Wages	26-290-1	610,659.00	576,801.00		576,801.00	571,395.89	5,405.11
Other Expenses	26-290-2	120,550.00	92,550.00		87,950.00	87,908.95	41.05
Sanitation:	26-305						
Garbage and Trash Removal:	26-305						
Salaries and Wages	26-305-1	13,000.00	9,000.00		13,000.00	9,576.34	3,423.66
Other Expenses	26-305-2	689,500.00	707,500.00		686,500.00	618,103.06	68,396.94
Recycling	26-306						
Other Expenses	26-306-2	106,000.00	102,500.00		117,500.00	63,532.20	53,967.80
Insurance							
General Liability Premiums	23-210	163,183.00	145,719.00		145,719.00	111,294.45	34,424.55
Group Insurance Plan for Employees	23-220	986,556.00	830,125.24		830,125.24	812,465.04	17,660.20
Workers Compensation	23-221	155,935.00	163,122.00		163,122.00	140,232.79	22,889.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
Board of Health	27-330						
Salaries and Wages	27-330-1	80,800.00	75,500.00		75,500.00	75,426.87	73.13
Other Expenses	27-330-2	51,667.00	52,000.00		52,000.00	50,296.84	1,703.16
Animal Welfare:	27-340						
Other Expenses	27-340-2	5,000.00	5,000.00		5,000.00	5,000.00	
Administration of Public Assistance							
Salaries and Wages	27-345-1	13,200.00	12,800.00		12,800.00	12,725.00	75.00
Other Expenses	27-345-2	6,000.00	3,000.00		3,000.00		3,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Board of Recreation Commissioners	28-370						
Salaries and Wages	28-370-1	53,500.00	49,500.00		49,500.00	49,458.13	41.87
Other Expenses	28-370-2	51,300.00	60,200.00		60,200.00	55,276.09	4,923.91
Senior Citizens Committee	28-370						
Salaries and Wages	28-370-1	22,000.00	20,000.00		20,000.00	19,206.93	793.07
Other Expenses	28-370-2	28,000.00	27,000.00		27,000.00	23,126.78	3,873.22
Parks and Playgrounds :							
Other Expenses	28-375-2	89,050.00	84,000.00		84,000.00	82,707.24	1,292.76
Anniversary or Holiday	30-420						
Other Expenses	30-420-2	16,000.00	16,000.00		16,000.00	15,834.28	165.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Officials							
Salaries and Wages	22-195-1	144,471.00	138,572.00		136,572.00	135,748.09	823.91
Other Expenses	22-195-2	27,200.00	31,000.00		30,000.00	18,520.68	11,479.32
Telephone	31-440	4,600.00	4,600.00		4,600.00	3,873.73	726.27
Gasoline	31-460	6,100.00	6,100.00		6,100.00	4,590.06	1,509.94
Vehicle Maintenance	26-315	900.00	900.00		900.00	711.58	188.42
Insurance							
Employee	23-220-2	40,552.00	34,330.00		34,330.00	30,650.80	3,679.20
Workers Compensation	23-215-2	1,500.00	1,500.00		1,500.00	1,500.00	
Liability	23-210-2	1,500.00	1,500.00		1,500.00	1,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Gas and Electricity	31-430	252,185.12	253,500.00		267,500.00	233,462.73	34,037.27
Street Lighting	31-435						
Telephone and Telegraph	31-440	51,450.00	52,050.00		52,050.00	47,631.03	4,418.97
Water	31-445	136,332.00	125,000.00		128,900.00	119,405.27	9,494.73
Gas	31-460	65,850.00	69,650.00		67,150.00	56,923.55	10,226.45
Vehicle Maintenance							
Other Expenses	31-449	57,150.00	56,150.00		56,150.00	49,418.12	6,731.88
Blood Bourne Pathogens	27-330	1,000.00	3,500.00		3,500.00	3,320.00	180.00
Total Operations {Item 8(A)} within "CAPS"	34-199	7,933,591.12	7,616,238.24		7,611,038.24	7,197,546.50	413,491.74
B. Contingent	35-470			X X X X X X X X			
Total Operations Including Contingent - within "CAPS"	34-201	7,933,591.12	7,616,238.24		7,611,038.24	7,197,546.50	413,491.74
Detail:							
Salaries & Wages	34-201-1	4,139,566.00	3,975,898.00		3,987,198.00	3,936,071.60	51,126.40
Other Expenses (Including Contingent)	34-201-2	3,794,025.12	3,640,340.24		3,623,840.24	3,261,474.90	362,365.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit in Reserve for Day Camp fees	35-100	19,814.88		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	170,000.00	165,000.00		165,000.00	160,644.21	4,355.79
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	189,814.88	165,000.00		165,000.00	160,644.21	4,355.79
Unallocated Expenditure						9,591.30	-9,591.30
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	8,123,406.00	7,781,238.24		7,776,038.24	7,367,782.01	408,256.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
		X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Flood Emergency - Other Expenses	26-290-2		48,000.00	15,000.00	68,200.00	67,792.46	407.54
Group Insurance Plan For Employees	23-220		28,823.76		28,823.76	28,291.80	531.96
Police and Firemen's Retirement System	36-475	428,749.00	271,717.00		271,717.00	271,716.80	0.20
Maintenance of Free Public Library	29-390	660,341.00	644,314.00		644,314.00	624,299.96	20,014.04
L.O.S.A.P.							
Other Expenses	36-475	74,000.00	75,000.00		75,000.00		75,000.00
Health Standards Act NJAC 12:100-4.2	27-330						
Health - Other	27-330-2						
Public Employees Retirement System	36-471	128,009.00	69,398.00		69,398.00	69,397.80	0.20
Bergen County Utilities Authority							
Service Charges - Contractual	32-465	706,974.00	667,189.00		667,189.00	667,188.54	0.46
Stormwater							
Salaries and Wages	26-190-1	64,654.00	62,317.00		62,317.00	62,317.00	
Other Expenses	26-190-2	18,000.00	13,000.00		13,000.00	6,304.65	6,695.35
Reserve for Tax Appeals	20-155-3	110,853.00					
Total Other Operations - Excluded from "CAPS"		2,191,580.00	1,879,758.76	15,000.00	1,899,958.76	1,797,309.01	102,649.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - excluded from "CAPS"		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	XXXXXXXXXXXXXXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - excluded from "CAPS"		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Pistol Range Rental - River Vale	42-100	4,000.00	2,000.00		2,000.00		2,000.00
River Vale Daycare	42-101	15,000.00					
Total Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXXXX	19,000.00	2,000.00		2,000.00		2,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Grant Reserves							
Alcohol Education Rehabilitation	25-240-1	1,086.95					
Stormwater	25-240-2	2,552.00	2,551.00		2,551.00	2,551.00	
Recycling Tonnage	25-305-2	237.04	8,124.32		8,124.32	8,124.32	
FAIU Grant	26-305-2	5,729.69	1,825.55		1,825.55	1,825.55	
Clean Communities	26-305-2	10,406.30	10,762.10		10,762.10	10,762.10	
BCUA Recycling	26-305-2	186.26					
Body Armor	26-305-2		67.82		67.82	67.82	
COPS in School	25-240-1						
Body Armor	25-420-2		1,895.24		1,895.24	1,895.24	
Hillsdale BOE - COPS in School							
Salaries and Wages	25-240-1	5,000.00	5,000.00		5,000.00	5,000.00	
BCUA Recycling							
Other Expenses	40-710		6,638.00		6,638.00	6,638.00	
Open Space Grant							
Bergen County	40-710	65,000.00	60,000.00		60,000.00	60,000.00	
Chapter 159							
Willowbrook Sewer Project	40-710		13,850.00		13,850.00	13,517.09	332.91
Hillsdale Avenue Culvert Design	40-710		85,000.00		85,000.00	12,750.00	72,250.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - excluded from "CAPS"		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DDEF	40-710		4,199.71		4,199.71	4,199.71	
Bergen County Open Space	40-710	425,000.00					
Municipal Alliance	40-710	11,500.00	11,500.00		11,500.00	11,500.00	
Municipal Match	40-710	2,875.00	2,875.00		2,875.00	2,875.00	
Department of Transportation	26-290-2	150,000.00	150,000.00		150,000.00	148,789.92	1,210.08
COPS in School - Pascack Valley	25-240-1	33,600.00	32,000.00		32,000.00	23,619.24	8,380.76
Recycling Grant	40-710	8,100.00					
Total Public and Private Programs Offset by Revenues	40-999	721,273.24	396,288.74		396,288.74	314,114.99	82,173.75
Total Operations - Excluded from "CAPS"	34-305	2,931,853.24	2,278,047.50	15,000.00	2,298,247.50	2,111,424.00	186,823.50
Detail:							
Salaries and Wages	34-305-1	103,254.00	99,317.00		99,317.00	90,936.24	8,380.76
Other Expenses	34-305-2	2,828,599.24	2,178,730.50	15,000.00	2,198,930.50	2,020,487.76	178,442.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(C) Capital Improvements - Excluded from "CAPS"		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Capital Improvements Excluded from "CAPS"	60002-77			24,500.00	24,500.00	24,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	309,024.00	317,617.00		317,617.00	317,617.00	XXXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXXX
Interest on Notes	45-935	200,584.76	193,836.00		193,836.00	192,144.85	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal	45-940						XXXXXXXXXX
Interest	45-945						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	60003-00	509,608.76	511,453.00		511,453.00	509,761.85	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X	X X X X X X X X X X
Emergency Authorizations	46-870	39,500.00	51,000.00	X X X X X X X X X X	51,000.00	51,000.00	X X X X X X X X X X
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	51,000.00		X X X X X X X X X X			X X X X X X X X X X
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
Total Deferred Charges - Municipal - Excluded from "CAPS"	600024-00	90,500.00	51,000.00	X X X X X X X X X X	51,000.00	51,000.00	X X X X X X X X X X
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			X X X X X X X X X X			X X X X X X X X X X
				X X X X X X X X X X			X X X X X X X X X X
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	3,531,962.00	2,840,500.50	39,500.00	2,885,200.50	2,696,685.85	186,823.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	600006-00						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	3,531,962.00	2,840,500.50	39,500.00	2,885,200.50	2,696,685.85	186,823.50
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	11,655,368.00	10,621,738.74	39,500.00	10,661,238.74	10,064,467.86	595,079.73
(M) Reserve for Uncollected Taxes	50-899	500,000.00	500,000.00	XXXXXXXXXX	500,000.00	500,000.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	12,155,368.00	11,121,738.74	39,500.00	11,161,238.74	10,564,467.86	595,079.73

Overexpenditure:
Lapsed: 1,691.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended 2007	
			for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,123,406.00	7,781,238.24		7,776,038.24	7,367,782.01	408,256.23
		X X X X X X X X X						
(A)	Operations - Excluded from "CAPS"	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
	Other Operations	34-300	2,191,580.00	1,879,758.76	15,000.00	1,899,958.76	1,797,309.01	102,649.75
	Uniform Construction Code	22-999						
	Interlocal Municipal Service Agreements	42-999	19,000.00	2,000.00		2,000.00		2,000.00
	Additional Appropriations Offset by Rev.	34-303						
	Public & Private Programs Offset by Rev.	40-999	721,273.24	396,288.74		396,288.74	314,114.99	82,173.75
	Total Operations - Excluded from "CAPS"	34-305	2,931,853.24	2,278,047.50	15,000.00	2,298,247.50	2,111,424.00	186,823.50
(C)	Capital Improvements	44-999			24,500.00	24,500.00	24,500.00	
(D)	Municipal Debt Service	45-999	509,608.76	511,453.00		511,453.00	509,761.85	X X X X X X X X X
(E)	Deferred Charges - Excluded from "CAPS"	46-999	90,500.00	51,000.00	X X X X X X X X X	51,000.00	51,000.00	X X X X X X X X X
(F)	Judgments	37-480						
(G)	Cash Deficit - With Prior Consent of LFB	46-885			X X X X X X X X X			X X X X X X X X X
(K)	Local District School Purposes	29-410						X X X X X X X X X
(N)	Transferred to Board of Education	29-405			X X X X X X X X X			X X X X X X X X X
(M)	Reserve for Uncollected Taxes	50-899	500,000.00	500,000.00	X X X X X X X X X	500,000.00	500,000.00	X X X X X X X X X
	Total General Appropriations	34-499	12,155,368.00	11,121,738.74	39,500.00	11,161,238.74	10,564,467.86	595,079.73

Overexpenditure:
Lapsed: 1,691.15

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00			

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET (cont'd)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Capital Improvements	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX			
Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET (cont'd)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXXXX			
Emergency Authorization (N.J.S.A. 40:A-4-55)				XXXXXXXXXXXX			
Damage by Flood or Hurricane				XXXXXXXXXXXX			
Overexpenditures of Appropriations Reserve				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00						

BOROUGH OF HILLSDALE - DEDICATED SWIMMING POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501	65,000.00	62,485.00	62,485.00
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	65,000.00	62,485.00	62,485.00
Membership Fees	08-503	775,900.00	703,701.00	775,916.50
Use of Facility	08-504	58,791.00	48,847.00	57,079.00
Interest on Investments	08-505	39,865.00	45,442.00	39,865.04
Special Activities	08-506	12,238.00	49,165.00	51,877.00
Chapter 159				
Comm Dev. Grant	08-507		46,000.00	46,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Rate Increase	08-503	25,693.00		
Deficit (General Budget)	08-549			
Total Swimming Pool Utility Revenues	91107-00	977,487.00	955,640.00	1,033,222.54

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	270,000.00	260,000.00		260,000.00	256,485.57	3,514.43
Other Expenses	55-502	365,416.00	323,548.00		323,548.00	322,897.89	650.11
Capital Improvements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Capital Improvement Fund	55-511	75,000.00	90,000.00		90,000.00	71,722.74	18,277.26
Chapter 159 Access Ramp	55-512		46,000.00	XXXXXXXXXX	46,000.00	46,000.00	
Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	67,509.00	42,833.00		42,833.00	42,833.00	XXXXXXXXXX
Interest on Notes	55-523	39,562.00	33,259.00		33,259.00	33,259.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXX			
Emergency Authorization (N.J.S.A. 40:A-4-55) Damage by Flood or Hurricane				XXXXXXXXXX			
Overexpenditures of Appropriations Reserve				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Pubic Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545		160,000.00	160,000.00	XXXXXXXXXX	160,000.00	160,000.00
TOTAL SWIMMING POOL UTILITY APPROPRIATIONS	92109-00		977,487.00	955,640.00		955,640.00	933,198.20
							22,441.80

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by					Development of Lands for					
Taxation	54-190	196,756.43	196,400.00	196,400.00	Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Interest Income	54-113				Salaries and Wages	54-385-1				
					Other Expenses	54-385-2				
Reserve Funds					Maintenance of Lands for					
					Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	196,756.43	196,400.00	196,400.00						
Summary of Program					Acquisition of Lands for					
Year Referendum Passed/Implemented:		2005		(Date)	Recreation and Conservation:	54-915-2				
Rate Assessed:	\$	0.01			Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Tax Collected to date	\$	372,179.31			Payment of Bond Principal	54-920-2	65,000.00	65,000.00		XXXXXXXXXXXX
Total Expended to date	\$	254,778.31			Payment of Bond Anticipation					
Total Acreage Preserved to date				(Acres)	Notes and Capital Notes	54-925-2		46,800.00		XXXXXXXXXXXX
					Interest on Bonds	54-930-2	34,905.00			XXXXXXXXXXXX
Recreation land preserved in 2007				(Acres)	Interest on Notes	54-935-2				XXXXXXXXXXXX
					Reserve for Future Use	54-950-2	96,851.43	84,600.00		
Farmland preserved in 2007				(Acres)						
					Total Trust Fund Appropriations:	54-499	196,756.43	196,400.00		

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Hillsdale

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

None in 2007

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

Date

Clerk of the Governing Body

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash	1110100	4,808,837.09
Due from State of N.J. (c. 20, P.L. 1961)	1111000	336.99
Federal and State Grants Receivable	1110200	284,788.00
Receivables with Offsetting Reserves:	x x x x x x	
Taxes Receivable	1110300	297,242.67
Tax Title Liens Receivable	1110400	24,274.13
Property Acquired by Tax Title Lien Liquidation	1110500	655,700.00
Other Receivables	1110600	22,783.44
Deferred Charges Required to be in 2008 Budget	1110700	90,500.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	51,000.00
Total Assets	1110900	6,235,462.32
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,894,328.02
Reserves for Receivables	2110200	1,000,000.24
Surplus	2110300	1,341,134.06
Total Liabilities, Reserves and Surplus		6,235,462.32

School Tax Levy Unpaid	2220100	2,163,916.30
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	2,163,916.30

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,344,327.50	1,318,819.65
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2007 - 98.77 %, 2006 - 93.47 %)	2310200	34,860,456.10	32,287,583.91
Delinquent Taxes	2310300	256,163.00	231,314.72
Other Revenues and Additions to Income	2310400	3,906,360.21	3,700,511.18
Total Funds	2310500	40,367,306.81	37,538,229.46
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	10,661,238.74	10,149,008.59
School Taxes (Including Local and Regional)	2310700	24,647,345.46	22,631,455.21
County Taxes (Including Added Tax Amounts)	2310800	3,553,207.14	3,300,538.38
Special District Taxes	2310900	196,559.88	85,690.83
Other Expenditures and Deductions from Income	2311000	7,321.53	27,208.95
Total Expenditures and Tax Requirements	2311100	39,065,672.75	36,193,901.96
Less: Expenditures to be Raised by Future Taxes	2311200	39,500.00	
Total Adjusted Expenditures and Tax Requirements	2311300	39,026,172.75	36,193,901.96
Surplus Balance - December 31st	2311400	1,341,134.06	1,344,327.50

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2007 Budget

Surplus Balance, December 31, 2007	2311500	1,341,134.06
Current Surplus Anticipated in 2008 Budget	2311600	700,000.00
Surplus Balance Remaining	2311700	641,134.06

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program.

Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following constitutes the proposed planned Capital Budget for the year 2008. The Budget does not authorize the following projects, nor does it require the raising of taxes, revenues, or issuing of debt to finance such programs. As your Governing Body makes a determination that the projects are needed, capital ordinances will be introduced and public hearings held. At that time, all such details, current project costs, method of financing, and effect on community will be reviewed by your Governing Body. The proposed Capital Plan projects needs during the year as follows:

CAPITAL BUDGET (Current Year Action)
2008

Local Unit: _____ Hillsdale

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a	5b	5c	5d	5e	
				2007 Budget Appropriations	Capital Improvement Fund	Capital Surplus	Grants in Aid and Other Funds	Debt Authorized	
Building & Grounds	1	25,000						25,000	
Police Equipment	2	50,000						15,000	35,000
Fire Truck	3	78,000						78,000	
Fire Equipment	4	50,000						50,000	
Road Resurfacing	5	300,000					150,000	150,000	
Parks & Recreation	6	167,500	47,500				60,000	60,000	
DPW Equipment	7	16,000						16,000	
TOTALS - ALL PROJECTS		686,500	47,500				210,000	394,000	35,000

2008 YEAR CAPITAL PROGRAM - 2008 - 2013

Anticipated Project Schedule and Funding Requirements

Local Unit: Hillsdale

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013	
Building & Grounds	1	25,000	2008	25,000						
Police Equipment	2	50,000	2009	15,000	35,000					
Fire Truck	3	78,000	2008	78,000						
Fire Equipment	4	50,000	2008	50,000						
Road Resurfacing	5	300,000	2008	300,000						
Parks & Recreation	6	167,500	2008	167,500						
DPW Equipment	7	16,000	2008	16,000						
TOTALS - ALL PROJECTS		686,500		651,500	35,000					

2008 YEAR CAPITAL PROGRAM - 2008 - 2013
 Anticipated Project Schedule and Funding Requirements

Local Unit: Hillsdale

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Building & Grounds	25,000						25,000				
Police Equipment	50,000						50,000				
Fire Truck	78,000						78,000				
Fire Equipment	50,000						50,000				
Road Resurfacing	300,000					150,000	150,000				
Parks & Recreation	167,500					107,500	60,000				
DPW Equipment	16,000						16,000				
TOTALS - ALL PROJECTS	686,500					257,500	429,000				

SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ Hillsdale _____, County of _____ Bergen _____ that the budget set forth is hereby

adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,677,801.95 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation, and
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

Ayes



Nays



Abstained



Absent



SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	700,000.00
Miscellaneous Revenues Anticipated			13-099	3,483,566.05
Receipts from Delinquent Taxes			15-499	294,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	7,677,801.95
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42		07-195		
Item 6(b), sheet 11 (NJS 40A:4-14)		07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (NJS 40A:4-14)			07-191	0.00
Total Revenues			13-299	12,155,368.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	x x x x x x x x	x x x x x x x x x x
Within "CAPS"	x x x x x x x x	x x x x x x x x x x
(a & b) Operations Including Contingent	30001-00	7,933,591.12
(e) Deferred Charges and Statutory Expenditures	30004-00	189,814.88
(g) Cash Deficit	46-885	0.00
Excluded from "CAPS"	x x x x x x x x	x x x x x x x x x x
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	2,931,853.24
(c) Capital Improvements	60002-00	0.00
(d) Municipal Debt Service	60003-00	509,608.76
(e) Deferred Charges - Municipal	60024-00	90,500.00
(f) Judgments	37-480	0.00
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1& 17.3)	29-405	0.00
(g) Cash Deficit	46-885	0.00
(k) For Local District School Purposes	6008-00	0.00
(m) Reserve for Uncollected Taxes	50-899	500,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	60010-00	0.00
Total Appropriations	30000-00	12,155,368.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2nd day of September
 , 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as
 appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 2nd , day of , September , 2008, _____ , Clerk.
signature