

**BOROUGH OF HILLSDALE  
RESOLUTION 20090**

**EMERGENCY TEMPORARY BUDGET APPROPRIATIONS FOR 2020**

**WHEREAS**, an emergency has arisen with respect to the amounts allocated in the 2020 Temporary Operating Budget and/or the 2020 Temporary Stonybrook Operating Budget due to the permanent budget not yet being adopted, and the 2020 temporary appropriations are inadequate to provide for these expenses for the aforesaid reason, N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations, and

**WHEREAS**, the total emergency temporary resolutions adopted in the year 2020 pursuant to the provision of N.J.S.A. 40A:4-20 including this resolution total \$4,916,493.28 in the Current Fund and \$305.00 in Stonybrook Swim Club Funds; and

**NOW, THEREFORE, BE IT RESOLVED**, by Council of the Borough of Hillsdale (not less than two-thirds of the members thereof affirmatively concurring) that in accordance with N.J.S.A. 40A:4-20, emergency temporary appropriations are hereby made for the following line items in the listed amount:

**TEMPORARY BUDGET  
MUNICIPAL OPERATIONS**

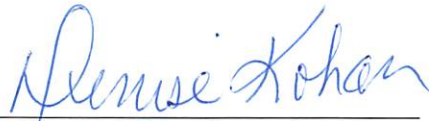
<b>2020</b>	<b>SALARIES</b>		<b>OTHER</b>		
<b>APPROPRIATIONS</b>	<b><u>AND</u> <u>WAGES</u></b>	-	<b><u>EXPENSES</u></b>	-	<b><u>TOTAL</u></b>
<b><u>CURRENT FUND</u></b>					

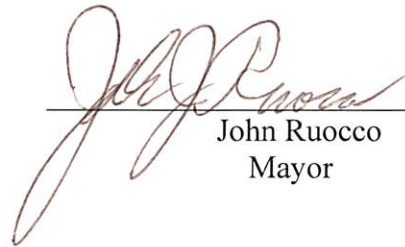
Administrative & Executive	\$ 90,000.00		\$ 20,000.00		\$ 110,000.00
Public Information	\$ -		\$ 2,500.00		\$ 2,500.00
Mayor and Council	\$ -		\$ 3,200.00		\$ 3,200.00
Clerk's Office	\$ 60,000.00		\$ 3,600.00		\$ 63,600.00
Financial Administration	\$ 130,000.00		\$ 36,000.00		\$ 166,000.00
Collection of Taxes	\$ -		\$ 7,200.00		\$ 7,200.00
Assessment of Taxes	\$ 15,000.00		\$ 6,000.00		\$ 21,000.00
Legal Services	\$ -		\$ 60,000.00		\$ 60,000.00
Engineering Services	\$ -		\$ 30,000.00		\$ 30,000.00
Zoning Official	\$ 13,000.00		\$ -		\$ 13,000.00
General Liability Premiums	\$ -		\$ 50,000.00		\$ 50,000.00
Worker's Compensation	\$ -		\$ 60,000.00		\$ 60,000.00
Group Insurance Plan for Employees	\$ -		\$ 300,000.00		\$ 300,000.00
Police	\$ 850,000.00		\$ 25,000.00		\$ 875,000.00
First Aid Organization	\$ -		\$ 30,000.00		\$ 30,000.00
Fire	\$ -		\$ 25,000.00		\$ 25,000.00
Fire Prevention	\$ 22,000.00		\$ -		\$ 22,000.00
Municipal Court	\$ 42,000.00		\$ -		\$ 42,000.00

Road Repairs & Maintenance	\$ 365,000.00	\$ -	\$ 365,000.00
Buildings & Grounds	\$ -	\$ 35,000.00	\$ 35,000.00
Garbage & Trash Removal	\$ -	\$ 130,000.00	\$ 130,000.00
Recycling	\$ -	\$ 45,000.00	\$ 45,000.00
Train Station	\$ -	\$ 1,500.00	\$ 1,500.00
Vehicle Maintenance	\$ -	\$ 25,000.00	\$ 25,000.00
Board of Health	\$ 50,000.00	\$ 42,000.00	\$ 92,000.00
Administration of Public Assistance	\$ 11,000.00	\$ -	\$ 11,000.00
Board of Recreation Commissioners	\$ 9,000.00	\$ 5,000.00	\$ 14,000.00
Senior Citizens Committee	\$ 18,000.00	\$ 7,000.00	\$ 25,000.00
Parks & Playgrounds	\$ 80,000.00	\$ 10,000.00	\$ 90,000.00
Anniversary or Holiday	\$ -	\$ 5,000.00	\$ 5,000.00
Uniform Construction Code Officials	\$ 100,000.00	\$ 70,000.00	\$ 170,000.00
Electricity & Gas	\$ -	\$ 60,000.00	\$ 60,000.00
Telephone & Telegraph	\$ -	\$ 30,000.00	\$ 30,000.00
Water	\$ -	\$ 125,000.00	\$ 125,000.00
Gasoline	\$ -	\$ 20,000.00	\$ 20,000.00
Contingent	\$ -	\$ 50,000.00	\$ 50,000.00
Social Security System (OASI)	\$ -	\$ 120,000.00	\$ 120,000.00
Defined Contribution Retirement Program	\$ -	\$ 11,000.00	\$ 11,000.00
Stormwater	\$ -	\$ 3,000.00	\$ 3,000.00
Bergen County Utilities Authority - Operating	\$ -	\$ 175,000.00	\$ 175,000.00
Bergen County Utilities Authority - Debt Service	\$ -	\$ 75,000.00	\$ 75,000.00
Recycling Tax	\$ -	\$ 3,000.00	\$ 3,000.00
Maintenance of Free Public Library	\$ -	\$ 250,000.00	\$ 250,000.00
911 PSAP - Paramus	\$ -	\$ 5,500.00	\$ 5,500.00
Pistol Range Rental - Rivervale	\$ -	\$ 500.00	\$ 500.00
Pistol Range Rental - Cresskill	\$ -	\$ 3,500.00	\$ 3,500.00
Hillsdale BOE - Class III Police Officers	\$ 30,000.00	\$ 4,500.00	\$ 34,500.00
PVRHS - Class III Police Officers	\$ 110,000.00	\$ 14,900.00	\$ 124,900.00
Body Armor Replacement Fund - NJ	\$ -	\$ 2,094.76	\$ 2,094.76
Body Armor Replacement Fund - Federal	\$ -	\$ 3,098.98	\$ 3,098.98
Recycling Tonnage Grant	\$ -	\$ 12,887.54	\$ 12,887.54
Payment of Bond Anticipation Notes & Capital Notes	\$ -	\$ 90,000.00	\$ 90,000.00
Interest on Bonds	\$ -	\$ 7,400.00	\$ 7,400.00
Interest on Notes	\$ -	\$ 32,850.00	\$ 32,850.00
<b>TOTAL TEMPORARY APPROPRIATIONS</b>	<b>\$ 1,995,000.00</b>	<b>\$2,133,231.28</b>	<b>\$4,128,231.28</b>

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony			X				
Escobar, John			X				
Horvath, Zoltan			X				
Lundy, Abby		X	X				
Pizzella, Frank	X		X				
Trochimiuk, Janetta			X				
Ruocco, John							

Adopted: April 17, 2020

Attest:   
 Denise Kohan  
 Municipal Clerk

  
 John Ruocco  
 Mayor