

2010 MUNICIPAL DATA SHEET
(Must Accompany 2010 Budget)

MUNICIPALITY: BOROUGH OF HILLSDALE

COUNTY: BERGEN

Max Arnowitz	12/31/2010
Mayor's Name	Term Expires

Municipal Officials	
Robert P. Sandt, RMC Municipal Clerk	C0908 Cert. No.
Candace Schaefer Tax Collector	T-1472 Cert. No.
Catherine Henderson Chief Financial Officer	O-0568 Cert. No.
Paul C. Garbarini CPA Registered Municipal Accountant	120 Lic. No.
Steven Paul Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Jonathan DeJoseph</u>	<u>12/31/2010</u>
<u>Michael Giancarlo</u>	<u>12/31/2010</u>
<u>Douglas Frank</u>	<u>12/31/2010</u>
<u>Andrew Weinstein</u>	<u>12/31/2011</u>
<u>Marie Hanlon</u>	<u>12/31/2012</u>
<u>Donna Schiavone</u>	<u>12/31/2012</u>
<u> </u>	<u> </u>

Official Mailing Address of Municipality

Borough of Hillsdale
380 Hillsdale Avenue
Hillsdale, NJ 07642
Fax #: (201) 358-5002

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2010 MUNICIPAL BUDGET

Municipal Budget of the Borough of Hillsdale, County of Bergen for the Calendar Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 11th day of May, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and NJAC 5:30-4.4(d).

Clerk
380 Hillsdale Avenue

Address
Hillsdale, NJ 07642

Address
(201) 666-4800

Phone Number

Certified by me, this 11th day of May, 2010.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this
11th day of May, 2010.

Paul C. Garbarini, Garbarini & Co. P.C.
Registered Municipal Accountant

P.O. Box 362
Address

Carlstadt, NJ 07072
Address

(201) 933-5566
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of May, 2010.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2010 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Hillsdale, County of Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough _____ of _____ Hillsdale _____, County of _____ Bergen _____ for the Calendar Year 2010.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the _____ The Ridgewood News _____ in the issue of _____ May 21 _____, 2010.

The Governing Body of the _____ Borough _____ of _____ Hillsdale _____ does hereby approve the following as the Budget for the year 2010.

RECORDED VOTE

(Insert last name)

Ayes

{

Nays

{

Abstained

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ Hillsdale _____, County of _____ Bergen _____, on _____ May 11 _____, 2010.

A hearing on the Budget and Tax Resolution will be held at _____ Borough Hall _____, on _____ June 8 _____, 2010 at

_____ 8:00 o' clock (~~A.M.~~ P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.
(cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Swim Pool Utility	Utility
Budget Appropriations - Adopted Budget	12,011,348.02		1,015,496.00	
Budget Appropriations Added by NJS 40A:4-87	40,000.00			
Emergency Appropriations				
Total Appropriations	12,051,348.02	0.00	1,015,496.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	11,609,814.31		968,251.02	
Reserved	429,259.72		47,244.29	
Unexpended Balances Cancelled	15,212.31		0.69	
Total Expenditures and Unexpended Balances Cancelled	12,054,286.34		1,015,496.00	0.00
Overexpenditures*	2,938.32			

Explanation of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are":

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

HILLSDALE 2010 BUDGET MESSAGE

<u>"CAP" Calculation</u>					
Total General Appropriations for 2009		\$	12,051,348	Balance Brought forward	\$ 9,015,794
				<u>Additional Modifications to CAP:</u>	
				Available from Banking - 2009	\$ 109,359
				Available from Banking - 2008	62,652
				Assessed Value of New Construction per Assessor's Certification	10,231
				COLA Rate Ordinance	315,553
				Total Additional Modifications:	<u>497,795</u>
<u>Exceptions Less:</u>				Total Allowable Appropriations within "CAP"	<u>\$ 9,513,589</u>
Total Other Operations	1,566,736			Appropriations in 2010 Budget within "CAP"	<u>\$ 9,249,110</u>
Total UCC	-				
Total Interlocal Service Agreement	19,000				
Total Additional Appropriations	292,656				
Total Public-Private Offset	-				
Total Capital Improvement	50,000				
Total Debt Service	502,462				
Total Deferred Charges	149,200				
Judgments	-				
Cash Deficit of Preceding Year	-				
Total Appropriations for School Purposes	-				
Transferred to Board of Education	-				
Reserve for Uncollected Taxes	455,500				
Total Exceptions	<u>455,500</u>		<u>3,035,554</u>		
Amount on Which CAP is Applied			<u>9,015,794</u>		

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from 'CAPS'" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit

(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administrative / Office Staff	495	\$ 75,199.84		X	
Department of Public Works	165	54,103.36	X		
Police Department	155	72,114.58	X		
	815 days	\$ 201,417.78			
Total Funds Reserved as of end of 2009:		\$			
Total Funds Appropriated in 2010:		\$			

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability - (Continued)

N/A

Legal basis for benefit

(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		\$			
Totals	815 days	\$ 201,417.78			
Total Funds Reserved as of end of 2009:		\$			
Total Funds Appropriated in 2010:		\$			

BOROUGH OF HILLSDALE - CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	1,121,900.00	790,000.00	790,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,121,900.00	790,000.00	790,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Licenses:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Alcoholic Beverages	08-103	17,500.00	18,000.00	17,500.00
Other	08-104	15,000.00	16,400.00	15,016.00
Fees and Permits	08-105	72,000.00	75,500.00	72,829.33
Fines and Costs:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Municipal Court	08-110	85,000.00	99,900.00	85,607.77
Interest and Costs on Taxes	08-112	75,000.00	61,297.00	75,033.30
Parking Fees	08-111	59,000.00	63,399.00	59,526.04
Interest on Investments and Deposits	08-113	15,000.00	86,608.00	19,430.63
Anticipated Utility Operating Surplus	08-114	175,000.00	175,000.00	175,000.00
Utility Operating Surplus of Prior Year				
Sewer Agreement Revenue	08-117	1,200.00	20,600.00	1,230.38
Payments in Lieu of Taxes - Senior Housing	08-118	48,832.00	48,832.00	43,832.45
Host Community Fees	08-119			
Police Administration Changes	08-120	65,000.00		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Communication Tower and Cable	08-121	218,000.00	206,600.00	236,177.08
Total Section A: Local Revenues	08-001	846,532.00	872,136.00	801,182.98

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section B: State Aid without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	47,071.00	99,317.00	99,317.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,132,999.00	1,384,114.00	1,384,114.00
Water Shed Aid	09-208		2,303.00	2,303.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,180,070.00	1,485,734.00	1,485,734.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	183,000.00	164,802.00	183,081.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	183,000.00	164,802.00	183,081.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services- Interlocal Municipal Service Agreements Offset with Appropriations				
Pistol Range Rental - River Vale	11-100	4,000.00	4,000.00	4,000.00
River Vale Daycare	11-101		15,000.00	
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	4,000.00	19,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	08-003			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Alliance on Alcoholism and Drug Abuse	10-703	10,356.00		
Bergen County Open Space	10-706			
Community Development Block Grant	10-707		40,000.00	40,000.00
Municipal Recycling Assistance Act	10-710			
	10-745-303			
N.J. Transportation Trust Fund Authority Act	10-865		200,000.00	200,000.00
Body Armor Grant	10-867		2,913.53	2,913.53
Body Armor	10-868	988.36	1,948.71	1,948.71
Clean Communities	10-870	16,641.73	15,947.46	15,947.46
Grant Reserves:				
Recycling Tonnage	10-871	15,042.23		
Drunk Driving Enforcement Fund	10-872		7,113.53	7,113.53
Clean Communities	10-873		21,794.47	21,794.47
FAIU Grant	10-874			
Stormwater	10-875			
GDL Enforcement & Education Grant	10-879		543.22	543.22
Alcohol Education Rehabilitation	10-877	510.50	728.42	728.42
BCUA Recycling	10-878			
Body Armor Replacement Grant	10-867		1,666.68	1,666.68

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued)				
Recycling Grant	10-881			
Memorial Field Grant	10-882			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	43,538.82	292,656.02	292,656.02

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items				
Uniform Fire Safety Act	08-106	9,000.00	8,000.00	9,103.90
Recycling Revenue	08-125	54,000.00	80,000.00	54,305.16
Meadowbrook School Paving Reimbursements	08-127	15,500.00	15,500.00	15,500.00
Municipal Open Space Reserve	08-128		31,831.00	31,831.00
Hillsdale BOE - COP in School	10-707	5,000.00	5,000.00	5,000.00
Cops in School - Pascack Valley Regional HS	10-710 10-745-303	35,000.00	35,000.00	35,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized
		2010	2009	in Cash in 2009
Summary of Revenues				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,121,900.00	790,000.00	790,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	846,532.00	872,136.00	801,182.98
Total Section B: State Aid without Offsetting Appropriations	09-001	1,180,070.00	1,485,734.00	1,485,734.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	183,000.00	164,802.00	183,081.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	4,000.00	19,000.00	4,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	43,538.82	292,656.02	292,656.02
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	118,500.00	175,331.00	150,740.06
Total Miscellaneous Revenues	13-099	2,375,640.82	3,009,659.02	2,917,394.06
4. Receipts from Delinquent Taxes	15-499	310,000.00	303,000.00	318,041.39
5. Subtotal General Revenues (Items 1,2, 3 and 4)	13-199	3,807,540.82	4,102,659.02	4,025,435.45
6. Amount to be Raised by Taxes for Support of Municipal Budget:	X X X X X X X X			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,311,996.32	7,948,689.00	X X X X X X X X
b) Addition to Local District School Tax	07-191			X X X X X X X X
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,311,996.32	7,948,689.00	8,051,048.24
7. Total General Revenues	13-299	12,119,537.14	12,051,348.02	12,076,483.69

BOROUGH OF HILLSDALE - CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20						
Mayor and Council							
Salaries and Wages	20-100/120-1	44,100.00	44,100.00		44,100.00	44,013.98	86.02
Other Expenses	20-100/120-2	7,800.00	8,300.00		8,300.00	6,321.34	1,978.66
Administrative and Executive							
Salaries and Wages	20-100/120-1	139,000.00	175,655.00		174,555.00	171,642.69	2,912.31
Other Expenses	20-120-2						
Public Information	20-110-2	11,000.00	22,000.00		12,000.00	7,625.33	4,374.67
Miscellaneous	20-130	36,500.00	40,250.00		35,450.00	34,426.39	1,023.61
Financial Administration							
Salaries and Wages	20-130-1	142,700.00	108,954.00		106,954.00	106,218.97	735.03
Other Expenses	20-130-2	46,100.00	36,000.00		36,000.00	35,028.21	971.79
Audit Services	20-145						
Other Expenses	20-145-1	31,500.00	27,000.00		48,500.00	37,854.00	10,646.00
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	39,500.00	45,465.00		45,465.00	39,489.34	5,975.66
Other Expenses	20-145-2	9,805.00	9,600.00		9,100.00	7,742.43	1,357.57
Shared Services							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (continued):	20						
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	30,100.00	30,073.00		31,873.00	31,849.81	23.19
Other Expenses	20-150-2	8,150.00	7,700.00		7,400.00	7,189.16	210.84
Clerk's Office	20-120						
Salaries and Wages	20-120-1	96,800.00	70,114.00		70,114.00	69,361.00	753.00
Other Expenses	20-120-2	27,200.00	25,250.00		29,450.00	28,803.02	646.98
Legal Services and Costs:	20-155						
Other Expenses	20-155-2	114,000.00	112,000.00		120,100.00	118,289.58	1,810.42
Engineering Coach Certification	20-155-3						
Train Station	26-310						
Salaries and Wages	26-310-1	16,560.00	16,000.00		15,600.00	15,569.75	30.25
Other Expenses	26-310-2	11,300.00	11,300.00		11,300.00	9,851.10	1,448.90
Municipal Land Use Law (NJSA40:55 D-1)							
Planning Board	21-180						
Other Expenses	21-180-2	38,360.00	40,380.00		33,880.00	32,900.26	979.74
Building and Grounds	26-310						
Salaries and Wages	26-310-1	50,710.00	40,384.00		49,884.00	49,422.05	461.95
Other Expenses	26-310-2	33,400.00	35,000.00		30,000.00	29,434.13	565.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Environmental Commission	27-335						
Other Expenses	27-335.2	3,275.00	1,450.00		1,450.00	1,309.10	140.90
Municipal Court	43-490						
Salaries and Wages	43-490-1	86,530.00	88,048.00		88,048.00	83,737.32	4,310.68
Other Expenses	43-490-2	31,675.00	33,000.00		28,000.00	27,120.70	879.30
Public Defender (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	4,060.00	4,088.00		4,088.00	3,922.00	166.00
Prosecutor	43-496						
Salaries and Wages	43-496-1	10,825.00					
Insurance	23-225						
Unemployment Compensation	23-225	13,500.00	11,500.00		13,500.00	12,449.97	1,050.03
PUBLIC SAFETY							
Police	25-240						
Salaries and Wages	25-240-1	2,754,130.00	2,587,291.00		2,656,291.00	2,647,724.38	8,566.62
Other Expenses	25-240-2	116,075.00	117,450.00		99,450.00	96,743.20	2,706.80
Emergency Management Services:	25-252						
Salaries and Wages	25-252-1	1,500.00	1,500.00		1,500.00	1,500.00	
Other Expenses	25-2852-2	4,400.00	4,650.00		2,650.00	1,753.22	896.78
First Aid Organization							
Aid and Maintenance	25-261						
Other Expenses	25-261-2	30,775.00	32,000.00		31,000.00	30,447.48	552.52
Fire:	25-265						
Salaries and Wages	25-265-1	26,800.00	22,995.00		22,995.00	22,586.80	408.20
Other Expenses	25-265-2	77,850.00	75,025.00		78,225.00	78,154.01	70.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Fire Prevention	25-265						
Salaries and Wages	25-265-1	50,060.00	37,000.00		35,000.00	32,859.83	2,140.17
Other Expenses	25-265-2	11,650.00	8,700.00		8,700.00	7,578.61	1,121.39
STREETS AND ROADS	21-185-1						
Road Repairs and Maintenance:	26-290						
Salaries and Wages	26-290-1	494,600.00	512,899.00		503,899.00	497,066.87	6,832.13
Other Expenses	26-290-2	126,200.00	120,500.00		165,900.00	165,397.54	502.46
Sanitation:	26-305						
Garbage and Trash Removal:	26-305						
Salaries and Wages	26-305-1	16,000.00	15,000.00		15,500.00	14,981.80	518.20
Other Expenses	26-305-2	713,200.00	710,000.00		696,000.00	695,077.33	922.67
Recycling	26-306						
Other Expenses	26-306-2	90,000.00	109,000.00		137,000.00	136,353.50	646.50
Insurance							
General Liability Premiums	23-210	175,090.00	173,500.00		201,500.00	139,894.15	61,605.85
Group Insurance Plan for Employees	23-220	991,020.00	1,098,000.00		1,018,000.00	1,004,899.60	13,100.40
Workers Compensation	23-221	176,500.00	168,000.00		138,000.00	91,773.74	46,226.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
Board of Health	27-330						
Salaries and Wages	27-330-1	64,530.00	82,000.00		83,300.00	83,241.04	58.96
Other Expenses	27-330-2	57,500.00	55,000.00		56,100.00	56,058.19	41.81
Animal Welfare:	27-340						
Other Expenses	27-340-2	5,000.00	5,000.00		5,000.00	5,000.00	
Administration of Public Assistance							
Salaries and Wages	27-345-1	14,045.00	13,662.00		13,662.00	13,566.00	96.00
Other Expenses	27-345-2	6,000.00	6,500.00				
Zoning Official	21-180						
Salaries & Wages	21-180-1	8,770.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Board of Recreation Commissioners	28-370						
Salaries and Wages	28-370-1	52,280.00	55,573.00		42,073.00	38,927.00	3,146.00
Other Expenses	28-370-2	49,050.00	52,000.00		44,000.00	43,273.77	726.23
Senior Citizens Committee	28-370						
Salaries and Wages	28-370-1	23,700.00	24,000.00		23,500.00	23,099.32	400.68
Other Expenses	28-370-2	27,550.00	29,000.00		22,000.00	21,679.14	320.86
Parks and Playgrounds :							
Salaries and Wages	28-375-1	128,800.00	124,138.00		130,638.00	127,703.17	2,934.83
Other Expenses	28-375-2	64,100.00	75,500.00		66,000.00	65,932.03	67.97
Anniversary or Holiday	30-420						
Other Expenses	30-420-2	10,000.00	10,000.00		10,000.00	9,980.14	19.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Officials							
Salaries and Wages	22-195-1	151,100.00	155,000.00		165,600.00	165,493.51	106.49
Other Expenses	22-195-2	22,500.00	22,000.00		23,500.00	23,383.95	116.05
Telephone	31-440	3,500.00	4,600.00		4,600.00	294.12	4,305.88
Gasoline	31-460	2,000.00	6,100.00		6,100.00	3,444.26	2,655.74
Vehicle Maintenance	26-315	550.00	800.00		800.00	289.87	510.13
Insurance							
Employee	23-220-2	34,800.00	43,800.00		39,800.00	34,147.94	5,652.06
Workers Compensation	23-215-2	1,800.00	1,700.00		1,700.00		1,700.00
Liability	23-210-2	1,800.00	1,700.00		1,700.00		1,700.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Gas and Electricity	31-430	290,000.00	258,000.00		258,000.00	247,407.23	10,592.77
Street Lighting	31-435						
Telephone and Telegraph	31-440	53,500.00	56,000.00		56,000.00	45,856.58	10,143.42
Water	31-445	172,800.00	158,000.00		154,000.00	125,229.79	28,770.21
Gas	31-460	74,000.00	80,000.00		79,000.00	50,029.77	28,970.23
Vehicle Maintenance							
Other Expenses	31-449	90,100.00	55,000.00		62,000.00	58,304.96	3,695.04
Blood Bourne Pathogens	27-330	1,200.00	1,000.00		1,900.00	1,153.57	746.43
Tree Removal	31-470						
Accumulated Absences	31-471	33,620.00					
Total Operations {Item 8(A)} within "CAPS"	34-199	8,424,895.00	8,253,194.00		8,257,694.00	7,959,859.04	297,834.96
B. Contingent	35-470	35,000.00		X X X X X X X X			
Total Operations Including Contingent - within "CAPS"	34-201	8,459,895.00	8,253,194.00		8,257,694.00	7,959,859.04	297,834.96
Detail:							
Salaries & Wages	34-201-1	4,478,655.00	4,253,939.00		4,324,639.00	4,283,976.63	40,662.37
Other Expenses (Including Contingent)	34-201-2	3,981,240.00	3,999,255.00		3,933,055.00	3,675,882.41	257,172.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations		2,938.32		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	175,152.02	169,229.00		169,229.00	169,229.00	
Social Security System (O.A.S.I.)	36-472	172,000.00	170,062.00		165,562.00	163,949.52	1,612.48
Police and Fireman's Pension Fund	36-473	438,124.82	423,309.00		423,309.00	423,309.00	
Defined Contribution Retirement Program		1,000.00					
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	789,215.16	762,600.00		758,100.00	756,487.52	1,612.48
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,249,110.16	9,015,794.00		9,015,794.00	8,716,346.56	299,447.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
		X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Flood Emergency - Other Expenses	26-290-2						
Group Insurance Plan For Employees	23-220						
Police and Firemen's Retirement System	36-475	42,237.18					
Maintenance of Free Public Library	29-390	683,178.00	683,528.00		683,528.00	639,007.33	44,520.67
L.O.S.A.P.							
Other Expenses	36-475	78,000.00	74,000.00		74,000.00		74,000.00
Recycling Tax (FCOA Code 32-465)		12,500.00					
Public Employees Retirement System	36-471	10,061.98					
Bergen County Utilities Authority							
Service Charges - Contractual	32-465	816,000.00	735,000.00		735,000.00	727,708.39	7,291.61
Stormwater							
Salaries and Wages	26-190-1	69,600.00	67,208.00		67,208.00	70,146.32	
Other Expenses	26-190-2	6,700.00	7,000.00		7,000.00	7,000.00	
Reserve for Tax Appeals	20-155-3	60,000.00					
Total Other Operations - Excluded from "CAPS"		1,778,277.16	1,566,736.00		1,566,736.00	1,443,862.04	125,812.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - excluded from "CAPS"		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	XXXXXXXXXXXXXXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Pistol Range Rental - River Vale	42-100	4,000.00	4,000.00		4,000.00		4,000.00
River Vale Daycare	42-101		15,000.00		15,000.00		xxxxxxxx
Interlocal Agreement -CFO Borough of Emerson		39,500.00					
Total Interlocal Municipal Service Agreements	xxxxxxxxxxxxxxxx	43,500.00	19,000.00		19,000.00		4,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Grant Reserves							
Alcohol Education Rehabilitation	25-240-1	510.50	728.42		728.42	728.42	
Stormwater	25-240-2						
Recycling Tonnage	25-305-2	15,042.23					
FAIU Grant	26-305-2						
Clean Communities	26-305-2		21,794.47		21,794.47	21,794.47	
BCUA Recycling	26-305-2						
Body Armor	26-305-2		1,666.68		1,666.68	1,666.68	
Drunk Driving Enforcement Fund	25-240-1		7,113.53		7,113.53	7,113.53	
GDL Enforcement	25-420-2		543.22		543.22	543.22	
Body Armor	25-420-2	988.36	4,862.24		4,862.24	4,862.24	
Community Development Block Grant			40,000.00		40,000.00	40,000.00	
Clean Communities	40-710	16,641.73	15,947.46		15,947.46	15,947.46	
Open Space Grant							
Bergen County	40-710						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Bergen County Open Space	40-710						
Municipal Alliance on Alcoholism and Drug Abuse	40-710	10,356.00					
Municipal Match	40-710	2,875.00					
Department of Transportation	26-290-2		200,000.00		200,000.00	200,000.00	
Total Public and Private Programs Offset by Revenues	40-999	46,413.82	292,656.02		292,656.02	292,656.02	
Total Operations - Excluded from "CAPS"	34-305	1,868,190.98	1,878,392.02		1,878,392.02	1,736,518.06	129,812.28
Detail:							
Salaries and Wages	34-305-1	69,600.00	107,208.00		107,208.00	110,146.32	
Other Expenses	34-305-2	1,798,590.98	1,771,184.02		1,771,184.02	1,626,371.74	129,812.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Capital Improvements Excluded from "CAPS"	44-999	25,000.00	50,000.00		50,000.00	50,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						X X X X X X X X X
Payment of Bond Anticipation Notes and Capital Notes	45-925	376,427.00	394,948.00		394,948.00	394,948.00	X X X X X X X X X
Interest on Bonds	45-930						X X X X X X X X X
Interest on Notes	45-935	104,604.00	75,683.00		75,683.00	75,470.69	X X X X X X X X X
Green Trust Loan Program:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Principal	45-940						X X X X X X X X X
Interest	45-945						X X X X X X X X X
							X X X X X X X X X
Municipal Open Space							X X X X X X X X X
Principal	45-946		15,633.00		15,633.00	15,633.00	X X X X X X X X X
Interest	45-947		16,198.00		16,198.00	16,198.00	X X X X X X X X X
							X X X X X X X X X
Bergen County Leasing (Obligation dated after July 1, 2010)							X X X X X X X X X
Principal	45-950	39,300.00					X X X X X X X X X
Interest	45-951	1,405.00					X X X X X X X X X
							X X X X X X X X X
							X X X X X X X X X
Total Municipal Debt Service - Excluded from "CAPS"	45-999	521,736.00	502,462.00		502,462.00	502,249.69	X X X X X X X X X

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Emergency Authorizations	46-870		98,200.00	X X X X X X X X X	98,200.00	98,200.00	X X X X X X X X X
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875		51,000.00	X X X X X X X X X	51,000.00	51,000.00	X X X X X X X X X
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		149,200.00	X X X X X X X X X	149,200.00	149,200.00	X X X X X X X X X
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			X X X X X X X X X			X X X X X X X X X
				X X X X X X X X X			X X X X X X X X X
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,414,926.98	2,580,054.02		2,580,054.02	2,437,967.75	129,812.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
(I) Type 1 District School Debt Service	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Emergency Authorizations - Schools	29-406			X X X X X X X X X			X X X X X X X X X
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						X X X X X X X X X
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						X X X X X X X X X
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						X X X X X X X X X
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,414,926.98	2,580,054.02		2,580,054.02	2,437,967.75	129,812.28
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	11,664,037.14	11,595,848.02		11,595,848.02	11,154,314.31	429,259.72
(M) Reserve for Uncollected Taxes	50-899	455,500.00	455,500.00	X X X X X X X X X	455,500.00	455,500.00	X X X X X X X X X
9. Total General Appropriations	34-499	12,119,537.14	12,051,348.02		12,051,348.02	11,609,814.31	429,259.72

2,938.32

Canceled

15,212.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified by all Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,249,110.16	9,015,794.00		9,015,794.00	8,716,346.56	299,447.44
	X X X X X X X X						
(A) Operations - Excluded from "CAPS"	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Other Operations	34-300	1,778,277.16	1,566,736.00		1,566,736.00	1,443,862.04	125,812.28
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	43,500.00	19,000.00		19,000.00		4,000.00
Additional Appropriations Offset by Rev.	34-303						
Public & Private Programs Offset by Rev.	40-999	46,413.82	292,656.02		292,656.02	292,656.02	
Total Operations - Excluded from "CAPS"	34-305	1,868,190.98	1,878,392.02		1,878,392.02	1,736,518.06	129,812.28
(C) Capital Improvements	44-999	25,000.00	50,000.00		50,000.00	50,000.00	
(D) Municipal Debt Service	45-999	521,736.00	502,462.00		502,462.00	502,249.69	X X X X X X X X
(E) Deferred Charges - Excluded from "CAPS"	46-999		149,200.00	X X X X X X X X	149,200.00	149,200.00	X X X X X X X X
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			X X X X X X X X			X X X X X X X X
(K) Local District School Purposes	29-410						X X X X X X X X
(N) Transferred to Board of Education	29-405			X X X X X X X X			X X X X X X X X
(M) Reserve for Uncollected Taxes	50-899	455,500.00	455,500.00	X X X X X X X X	455,500.00	455,500.00	X X X X X X X X
Total General Appropriations	34-499	12,119,537.14	12,051,348.02		12,051,348.02	11,609,814.31	429,259.72

Overexpenditure 2,938.32
Canceled 15,212.31

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET (cont'd)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Capital Improvements	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX			
Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX

BOROUGH OF HILLSDALE - DEDICATED WATER UTILITY BUDGET (cont'd)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXX			
Emergency Authorization (N.J.S.A. 40:A-4-55)				XXXXXXXXXX			
Damage by Flood or Hurricane				XXXXXXXXXX			
Overexpenditures of Appropriations Reserve				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

BOROUGH OF HILLSDALE - DEDICATED SWIMMING POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Membership Fees	08-503	944,000.00	895,000.00	944,039.70
Use of Facility	08-504	49,000.00	50,000.00	49,043.00
Interest on Investments	08-505	1,800.00	8,500.00	2,259.05
Miscellaneous Income	08-506	46,853.00	61,996.00	79,009.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Deficit (General Budget)	08-549			
Total Swimming Pool Utility Revenues	08-599	1,041,653.00	1,015,496.00	1,074,350.75

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	307,100.00	305,100.00		305,100.00	293,788.10	11,311.90
Other Expenses	55-502	352,470.00	347,104.00		347,104.00	339,960.72	7,143.28
Capital Improvements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Capital Improvement Fund	55-511	126,000.00	85,150.00		85,150.00	56,360.89	28,789.11
Chapter 159 Access Ramp	55-512			XXXXXXXXXX			
Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	57,316.00	87,782.00		87,782.00	87,782.00	XXXXXXXXXX
Interest on Notes	55-523	23,767.00	15,360.00		15,360.00	15,359.31	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXX			
Emergency Authorization (N.J.S.A. 40:A-4-55) Damage by Flood or Hurricane				XXXXXXXXXX			
Overexpenditures of Appropriations Reserve				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545	175,000.00	175,000.00	XXXXXXXXXX	175,000.00	175,000.00	XXXXXXXXXX
TOTAL SWIMMING POOL UTILITY APPROPRIATIONS	55-599	1,041,653.00	1,015,496.00		1,015,496.00	968,251.02	47,244.29

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated		Expended 2009		
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved	
Amount to be Raised by					Development of Lands for Recreation and Conservation:						
Taxation	54-190	*					XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Interest Income	54-113				Salaries and Wages	54-385-1					
					Other Expenses	54-385-2					
Reserve Funds					Maintenance of Lands for Recreation and Conservation:						
							XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
					Salaries and Wages	54-375-1					
					Other Expenses	54-375-2					
					Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
					Salaries and Wages	54-176-1					
					Other Expenses	54-176-2					
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00							
Summary of Program					Acquisition of Lands for Recreation and Conservation:	54-915-2					
Year Referendum Passed/Implemented:					Acquisition of Farmland	54-916-2					
				(Date)	Down Payments on Improvements	54-902-2					
Rate Assessed:	\$				Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total Tax Collected to date	\$				Payment of Bond Principal	54-920-2					XXXXXXXXXXXX
Total Expended to date	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2					XXXXXXXXXXXX
Total Acreage Preserved to date				(Acres)	Interest on Bonds	54-930-2					XXXXXXXXXXXX
Recreation land preserved				(Acres)	Interest on Notes	54-935-2					XXXXXXXXXXXX
Farmland preserved				(Acres)	Reserve for Future Use	54-950-2					
					Total Trust Fund Appropriations:	54-499	0.00	0.00			

* Expired in 2008

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Hillsdale

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

Date

Clerk of the Governing Body

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	51-101	3,456.00		
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	3,456.00		
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	51-920	3,456.00		
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	3,456.00		-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash	1110100	3,776,983.74
Due from State of N.J. (c. 20, P.L. 1961)	1111000	0.00
Federal and State Grants Receivable	1110200	164,538.00
Receivables with Offsetting Reserves:	x x x x x x	
Taxes Receivable	1110300	361,879.80
Tax Title Liens Receivable	1110400	31,019.52
Property Acquired by Tax Title Lien Liquidation	1110500	2,774,800.00
Other Receivables	1110600	145,301.71
Deferred Charges Required to be in 2010 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	
Total Assets	1110900	7,254,522.77

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,306,048.18
Reserves for Receivables	2110200	3,313,001.03
Surplus	2110300	1,635,473.56
Total Liabilities, Reserves and Surplus		7,254,522.77

School Tax Levy Unpaid	2220100	2,488,542.02
Less: School Tax Deferred	2220200	1,244,021.00
*Balance Included in Above "Cash Liabilities"	2220300	1,244,521.02

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	1,005,692.97	1,319,278.90
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2009 - 98.93%, 2008 - 99.02%)	2310200	37,622,821.39	36,496,754.59
Delinquent Taxes	2310300	318,041.39	309,036.57
Other Revenues and Additions to Income	2310400	3,129,764.35	3,683,546.10
Total Funds	2310500	42,076,320.10	41,808,616.16
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	11,555,848.02	11,753,568.00
School Taxes (Including Local and Regional)	2310700	24,827,696.89	25,203,652.57
County Taxes (Including Added Tax Amounts)	2310800	3,955,555.96	3,677,625.96
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	101,745.67	266,276.66
Total Expenditures and Tax Requirements	2311100	40,440,846.54	40,901,123.19
Less: Expenditures to be Raised by Future Taxes	2311200		98,200.00
Total Adjusted Expenditures and Tax Requirements	2311300	40,440,846.54	40,802,923.19
Surplus Balance - December 31st	2311400	1,635,473.56	1,005,692.97

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance, December 31, 2009	2311500	1,635,473.56
Current Surplus Anticipated in 2010 Budget	2311600	1,121,900.00
Surplus Balance Remaining	2311700	513,573.56

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program.

Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following constitutes the proposed planned Capital Budget for the year 2010. The Budget does not authorize the following projects, nor does it require the raising of taxes, revenues, or issuing of debt to finance such programs. As your Governing Body makes a determination that the projects are needed, capital ordinances will be introduced and public hearings held. At that time, all such details, current project costs, method of financing, and effect on community will be reviewed by your Governing Body. The proposed Capital Plan projects needs during the year as follows:

CAPITAL BUDGET (Current Year Action)
2010

Local Unit: _____ Hillsdale

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Resurfacing	1	215,000			750		200,000	14,250	
TOTALS - ALL PROJECTS		215,000			750		200,000	14,250	

2010 YEAR CAPITAL PROGRAM - 2010 - 2015

Anticipated Project Schedule and Funding Requirements

Local Unit: Hillsdale

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Road Resurfacing	1	1,215,000	2015	215,000	200,000	200,000	200,000	200,000	200,000
DPW Vehicle	2	420,000	2014		45,000	135,000	140,000	100,000	
Building Maintenance	3	17,500	2011		17,500				
TOTALS - ALL PROJECTS		1,652,500		215,000	262,500	335,000	340,000	300,000	200,000

2010 YEAR CAPITAL PROGRAM - 2010 - 2015

Anticipated Project Schedule and Funding Requirements

Local Unit: Hillsdale

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Resurfacing	1,215,000			750		1,200,000	14,250			
DPW Vehicle	420,000			21,000			399,000			
Building Maintenance	17,500			875			16,625			
TOTALS - ALL PROJECTS	1,652,500			22,625		1,200,000	429,875			

SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ Hillsdale _____, County of _____ Bergen _____ that the budget set forth is hereby

adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,311,996.32 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation, and
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

Ayes



Nays



Abstained



Absent



SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	1,121,900.00
Miscellaneous Revenues Anticipated			13-099	2,375,640.82
Receipts from Delinquent Taxes			15-499	310,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	8,311,996.32
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42		07-195		
Item 6(b), sheet 11 (NJS 40A:4-14)		07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (NJS 40A:4-14)			07-191	0.00
Total Revenues			13-299	12,119,537.14

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	x x x x x x x x	x x x x x x x x x x
Within "CAPS"	x x x x x x x x	x x x x x x x x x x
(a & b) Operations Including Contingent	34-201	8,459,895.00
(e) Deferred Charges and Statutory Expenditures	34-209	789,215.16
(g) Cash Deficit	46-885	0.00
Excluded from "CAPS"	x x x x x x x x	x x x x x x x x x x
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,868,190.98
(c) Capital Improvements	44-999	25,000.00
(d) Municipal Debt Service	45-999	521,736.00
(e) Deferred Charges - Municipal	46-999	0.00
(f) Judgments	37-480	0.00
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1& 17.3)	29-405	0.00
(g) Cash Deficit	46-885	0.00
(k) For Local District School Purposes	29-410	0.00
(m) Reserve for Uncollected Taxes	50-899	455,500.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	07-195	0.00
Total Appropriations	34-499	12,119,537.14

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22nd, day of June, 2010, _____, Clerk.
signature