

BOROUGH OF HILLSDALE
RESOLUTION 22078

INTRODUCTION OF 2022 BUDGET

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Hillsdale, Bergen County, New Jersey for the year 2022.

BE IT FURTHER RESOLVED, that the said budget be published in the Ridgewood News in the issue of April 15, 2022 and that a hearing on the Budget will be held at the Municipal Building on May 3, 2022 at 7:30 p.m. or as soon thereafter as the matter may be reached.

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony		X	X				
Escobar, John			X				
Horvath, Zoltan			X				
Lundy, Abby	X		X				
Pizzella, Frank					X		
Trochimiuk, Janetta			X				
Ruocco, John							

Adopted: April 5, 2022

Attest: Denise Kohan
Denise Kohan
Municipal Clerk

John J. Ruocco
John J. Ruocco
Mayor

**BOROUGH OF HILLSDALE
MUNICIPAL BUDGET 2022**

Be it Resolved, that the following statements of revenue and appropriations shall constitute the approved Municipal Budget for the year 2022;

General Appropriations

Appropriations within "CAPS" - Municipal Purposes	\$11,146,928.00
Appropriations excluded from "CAPS" - Municipal Purposes	4,589,768.62
Reserve for Uncollected Taxes	775,000.00
Total General Appropriations	16,511,696.62
Less: Anticipated Revenues	5,750,438.09
Amount to be Raised by Taxes for Support of Municipal Budget	
Local Tax Municipal Purposes	\$10,105,368.42
Minimum Library Tax	<u>\$655,890.11</u>
Total to be Raised by Taxes	\$ 10,761,258.53