

**BOROUGH OF HILLSDALE  
RESOLUTION 22096**

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**RESOLUTION TO AMEND BUDGET**

**WHEREAS**, the local Municipal Budget for the year 2022 was approved on the 5th day of April, 2022;  
and

**WHEREAS**, the public hearing on said budget was held and advertised; and

**WHEREAS**, it is desired to amend said approved budget; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Council of the Borough of Hillsdale,  
County of Bergen, the following amendments to the approved budget of 2022 be made:


	FROM Introduced/Approved Budget	TO Budget Amendment #1
<b><u>CURRENT FUND</u></b>		
<b><i>ANTICIPATED REVENUES:</i></b>		
<b>Amount to be Raised by Taxes for Support of Municipal Budget:</b>		
Local Tax for Municipal Purposes including Reserve for Uncollected Taxes	\$ 10,105,368.42	\$ 10,105,368.42
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget:</b>	<b>\$ 10,761,258.53</b>	<b>\$ 10,761,258.53</b>
<b>Total General Revenues</b>	<b>\$ 16,511,696.62</b>	<b>\$ 16,511,696.62</b>
<b><i>GENERAL APPROPRIATIONS:</i></b>		
<b>Deferred Charges - Municipal - Excluded from "CAPS"</b>		
Special Emergency Authorization - 5 Years	65,726.24	-
Capital Unfunded Deferred Charge Ord. 21-15	-	65,726.24
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>\$ 65,726.24</b>	<b>\$ 65,726.24</b>
<b>Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	<b>\$ 4,589,768.62</b>	<b>\$ 4,589,768.62</b>
Subtotal General Appropriations	\$ 15,736,696.62	\$ 15,736,696.62
<b>Total General Appropriations</b>	<b>\$ 16,511,696.62</b>	<b>\$ 16,511,696.62</b>

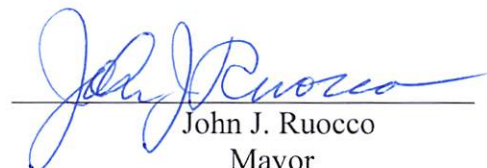
BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the municipal budget so amended.

A hearing on the budget amendment will be held at the Municipal Building on May 3, 2022 at 7:30 P.M. at which time and place objections to said Budget Amendment may be presented by taxpayers or other interested parties.

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
DeRosa, Anthony		X	X				
Escobar, John			X				
Horvath, Zoltan				X			
Lundy, Abby	X		X				
Pizzella, Frank			X				
Trochimiuk, Janetta			X				
Ruocco, John							

Adopted: May 3, 2022

Attest:   
Denise Kohan  
Municipal Clerk

  
John J. Ruocco  
Mayor