

**BOROUGH OF HILLSDALE
RESOLUTION 24298**

AUTHORIZE TRANSFER BETWEEN BUDGET APPROPRIATIONS

WHEREAS, it has become necessary to expend funds in excess of the amounts approved in the Calendar Year 2024 budget of the Borough of Hillsdale; and

WHEREAS, there exist certain budget expenditures with funds available in excess of the amounts approved in the Calendar Year 2024 budget of the Borough of Hillsdale; and

WHEREAS, N.J.S.A. 40A:4-58 permits the transfer of such funds during the last two months of the fiscal year;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Hillsdale that, based on the recommendation of the Chief Financial Officer, the following transfers be made to the Calendar Year 2024 Current Fund budget:

<u>Current Fund</u>	From	To
4-01-25-240-017 POLICE Salary & Wages – Holiday	\$ 39,000.00	
4-01-28-370-411 SENIORS Salary & Wages – Regular	\$ 18,500.00	
4-01-31-460-021 Gas & Diesel – Police	\$ 10,000.00	
4-01-31-460-025 Gas & Diesel - Street & Road	\$ 10,000.00	
4-01-31-460-026 Gas & Diesel - Garbage & Trash	\$ 5,000.00	
4-01-26-310-221 Train Station	\$ 6,000.00	
4-01-26-310-221 Train OE Build Maintenance	\$ 4,000.00	
4-01-20-120-028 CLERK Contractual Services	\$ 5,000.00	
4-01-20-165-101 Borough Engineer	\$ 5,000.00	
4-01-21-180-100 PLANNING BOARD PLANNER	\$ 5,000.00	
4-01-43-490-029 MUNICIPAL COURT Contractual Services	<u>\$ 45,000.00</u>	
Sub-total	\$ 152,500.00	
<u>Current Fund</u>	From	To
4-01-27-330-029 HEALTH Contractual Services		\$ 6,600.00
4-01-25-240-014 POLCIE Salary & Wages – Overtime		\$ 39,000.00
4-01-20-120-011 CLERK Salary and Wages – Regular		\$ 5,400.00
4-01-20-130-011 FINANCIAL ADMIN - Salary & Wages – Regular		\$ 500.00
4-01-20-150-011 ASSESSMENT OF TAXES - Salary & Wages – Regular		\$ 500.00
4-01-22-195-011 CONSTRUCTION - Salary & Wages – Regular		\$ 17,000.00
4-01-31-445-027 WATER – Fire Hydrants		\$ 35,000.00
4-01-27-345-011 PUBLIC ASSIST Salary & Wages – Regular		\$ 1,250.00
4-01-28-370-431 SENIORS Miscellaneous		\$ 18,500.00
4-01-36-472-000 SOCIAL SECURITY TAXES		\$ 12,000.00
4-01-20-155-118 Special Counsel - Redevelopment Counsel		\$ 15,000.00
4-01-36-474-000 DCRP		<u>\$ 1,750.00</u>
Sub-total		\$ 152,500.00

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
Colletti, Robert			X				
Escobar, John					X		
Fox, Justin			X				
Osso, Clemente			X				
Ruocco, John	X		X				
Trochimiuk, Janetta		X	X				
Sheinfield, Michael							

Adopted: November 12, 2024

Attest:

Denise Kohan
Municipal Clerk

Michael Sheinfield
Mayor