

BOROUGH OF HILLSDALE
RESOLUTION 12078

Title: Emergency Temporary Budget

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said Purpose; and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2012 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$1,851,408, Special assistance \$2,000 and Utility \$30,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Borough of Hillsdale, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

Emergency temporary appropriations be and the same are hereby made in the amount of \$1,851,408, Special assistance \$2,000 and Utility \$30,000 through May, 2012, as follows:

2012	SALARIES AND WAGES	OTHER EXPENSES	TOTAL
APPROPRIATIONS			
<u>CURRENT FUND</u>			
Administrative and Executive	0	0	0
Public Information	0	2,000	2,000
Administration of Finance	40,000	0	40,000
Audit Services	0	10,000	10,000
Assessment of Taxes	5,000	3,500	8,500
Collection of Taxes	5,000	1,500	6,500
Clerks Office	15,000	0	15,000
Legal & Engineering Services	0	10,000	10,000
Zoning Official	2,000	0	2,000
Police Department	300,000	10,000	310,000
Police Dispatch	15,000	0	15,000
Fire Department	0	10,000	10,000
Fire Prevention	5,000	1,000	6,000
Aid to Ambulance Squad	0	0	0
OEM	0	0	0
Road Repair & Maintenance	75,000	10,000	85,000

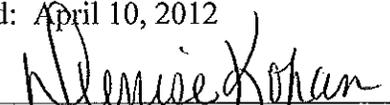
Stormwater Permit	10,000	0	10,000
Public Buildings & Grounds	5,000	5,000	10,000
Train Station	2,000	2,000	4,000
Garbage & Trash	5,000	105,000	110,000
Contractual services yard waste disposal	0	15,000	15,000
Recycling	0	2,000	2,000
Recycling Tax	0	1,000	1,000
Parks & Playgrounds	10,000	20,000	30,000
Planning Board	0	5,000	5,000
Environmental Commission	0	0	0
Insurance			
Employee	0	150,000	150,000
Workers Compensation	0	10,000	10,000
Unemployment insurance	0	4,000	4,000
Liability	0	5,000	5,000
Board of Health	0	5,000	5,000
Animal Fund	0	0	0
Recreation Comm.	15,000	10,000	25,000
Celebration of Public Events	0	0	0
Construction Code Office	15,000	2,000	17,000
Telephone	0	0	0
Gasoline	0	500	500
Insurance – Employee	0	5,000	5,000
Insurance – Dental	0	1,500	1,500
Workers Compensation	0	0	0
Liability	0	0	0
Vehicle Maintenance	0	0	0
Bergen County Utilities Authority	0	200	200
Social Security	0	20,000	20,000
DCRP	0	1,000	1,000
Vehicle Maintenance	0	20,000	20,000
Utilities – Telephone	0	5,000	5,000
Gasoline	0	7,000	7,000
Fire Hydrants	0	20,000	20,000
Gas & Electric	0	20,000	20,000
Senior Citizens	2,000	0	2,000

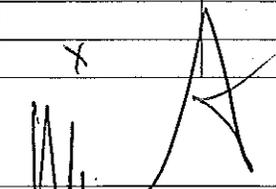
Free Public Library	0	0	0
Public Defender	500	0	500
Municipal Court	12,000	2,000	14,000
Prosecutor	1,500	0	1,500
Interlocal - Chief Financial Officer	0	0	0
Reserve for Tax Appeals		10,000	10,000
Accumulated Absences		30,000	30,000
PFRS		551,334	551,334
PERS		218,874	218,874
TOTAL TEMPORARY APPROPRIATIONS	\$540,000	\$1,311,408	\$1,851,408
<u>OTHER APPROPRIATIONS</u>			
Public Assistance	\$2,000	\$0	\$2,000
<u>Dedicated Swim Pool Utility</u>			
S&W	\$0	\$0	\$0
O&E	0	0	0
Total Temporary Swim Club Budget	\$0	\$0	\$0
<u>Capital Outlay Swim Club</u>	\$0	\$30,000	\$30,000

<i>Council member</i>	<i>Motion</i>	<i>Second</i>	<i>Yes</i>	<i>No</i>	<i>Absent</i>	<i>Abstain</i>
Becker, Leslie			X			
Capawana, Rod			X			
DeRosa, Anthony		X	X			
Frank, Douglas					X	
Giancarlo, Michael	X		X			
Hanlon, Marie					X	

Adopted: April 10, 2012

Attest:


Denise Kohan, Deputy Municipal Clerk


Mayor Max Arnowitz