

**Hillsdale Swimming Pool Commission**  
**Regular Meeting**  
**August 14, 2019 @ 7:30pm**

Called to order by Chairman Roe Metz @ 7:33pm

Roll Call: Managing Director Patty Hughes, Chairman Roe Metz, Council Liaison Abby Lundy, Roseann Heytink, Dan Sullivan

Late Arrival: Linda Parisi

Absent: John Inserra

Approval of Minutes: July 2019

Motion: Roseann

Seconded: Dan

**Membership:**

Total 2019 Membership: \$636,917.00 (without guppy camp)

Total 1035 Families

Total 2018 Membership: \$667,000.00

Total 1051 Families

Goal 2019: \$671,000.00 (-\$35,000.00)

Discussion occurred about a payment in lieu of taxes not to exceed \$20,000 contingent upon a substantial profit. The number will be determined from previous meetings and discussions.

**Discussion:**

1. Refund Request
  - a. The request comes from the family name, Dembia.
  - b. After deliberation from the swimming pool commission and lengthy discussion, the commission unanimously voted that there will be no refunds or credits from this request.
2. Guppy Camp
  - a. It was a success, bigger than last year. In our second week, we had 31 children. It was a good time had by all. It was well received by families, there were many complimentary emails from families who participated.
  - b. We hope to include a third week of camp next year and expand camp to allow for more participants.
3. Kids Korner
  - a. We had 155 children signed up for kids korner in addition to daily guests
  - b. It cost \$10 for the season kids ages 5-13, \$1 per day.
  - c. 3-4 year olds could join 2 days a week, for \$1 per day

- d. We hope next year to expand on the younger 3-4 year olds program for story time and a craft.
- 4. Time Management
  - a. Patty went into the borough hall to sign paperwork and register for the time management course. She is now booked for \$149.00 in November from 8am-4pm in Saddle Brook.
- 5. End of Summer
  - a. Summer hours - freshman go back to school Wednesday the 28th - Wednesday the 28th, Thursday the 29th, Friday the 30th we will be open 3:30 to 8pm due to the lack of available employees.
  - b. Closing of the pool -
- 6. Patty's Vacation / Comp. Days
  - a. Patty leaves 8/30-9/6 for vacation.
  - b. Patty is now required to use them in the summer and not in the winter.
- 7. Indoor Pool Revenue - Dan
  - a. Indoor pool use - tabled for September's meeting.
- 8. Snack Bar
  - a. The food vendors license is now displayed.
  - b. Not a lot of people are walking around with trays.
  - c. It would be nice to see a variety of menu options.
  - d. A meeting will be requested with them for October to discuss ways to improve for next summer.
  - e. Feedback from members is that the food is good, the wait time takes a bit long.

### **Fall Discussions:**

We are looking for ways to increase revenue, guest passes, new membership (empty nesters), new membership categories 6-7, 8-9, 10+, camps and kids kornor expand, night time swim lessons, scuba lessons, a lap swimming evening type membership for an hour, tween nights, story time, noodle night, member appreciation day (coin toss, candy toss, relay races, water balloons), carnival day, late night swimming after 8pm, movie night, ladies night, guys night, etc.

### **Brainstorming:**

1. Maybe we could offer coloring and story time during group swim lessons in the mornings for the children that are already there for their older siblings for a small fee.
2. What if we do a teen night? Other pools do a teen night for \$5 per child and have chips, soda, and ice pops
3. Open house for Hillsdale Residents only prior to opening full time for new members at some point next year. WITH PARENTAL SUPERVISION
4. Seasonal chair storage
5. Daily chair and lounge chair rentals
6. Creating a storage place for more chairs
7. Community center:
  - a. A place for...

- i. camps
- ii. seniors
- iii. young children
- iv. dancing / zumba / aqua aerobics
- v. party rooms
- vi. play area
- vii. Basketball (minimum of 24 foot ceilings)
- viii. Stage
- ix. elevator
- x. bathrooms

We are looking into ways to cut costs, solar panels, local business party rentals. One of our most expensive costs is our swim team. We need to raise the price of team membership and have each parent pay for their kids entry into the counties, it cost us \$2,000 this year. The end of the season party should be pot-lucked and not catered. We spend too much on ribbons, medals, trophies, and the giveaways. We have so much in the back that needs to be given out, we will not order more until these gifts are given away.

**Other -**

**Amending the rules:**

The commission will update the pool rules and regulations to keep this a family friendly and child safe club.

**National Night Out:**

There was a thank you email from the Police Chief for the efforts of the Swim Club.

**Correspondence:**

None at this time.

**Meeting end:**

Motion to adjourn: Roe

Seconded: Linda

Meeting adjourned: 9:10pm

**The following meeting of the Hillsdale Swimming Pool Commission will be held on  
Wednesday, September 18, 2019 at 7:30pm at Stonybrook Swim Club.**

**Respectfully Submitted by,  
Erica Rose Cohen  
Hillsdale Swimming Pool Commission Secretary**