

The Regular Meeting of Hillsdale Swimming Pool Commission
February 8, 2023
Hosted In Person at Borough Hall

CALL TO ORDER BY CHAIRMAN @ 7:36 PM

ROLL CALL: Chairman Dan Sullivan, Roseann Heytink, Rob Stigliano, Managing Director Patty Hughes, Assistant Manager Garrett Rothschild
Absent: Rob Stigliano, Lisa Spadafino, Liaison to the Mayor and Council Abby Lundy

TOPICS DISCUSSION

Minutes

Approval of January Minutes

Motion: Roseann

Seconded: Linda

All in favor: Yes

Approval of Reorganization Meeting Minutes

Motion: Roseann

Seconded: Linda

All in favor: Yes

Advertising & Marketing

- Linda is looking into additional sources of revenue with the banner sales. This is an ongoing initiative to raise funds and support local businesses.

Budget & Finance Meeting

- Patty and the CFO met to review the budget, but the meeting never concluded. The dollar amounts from additional line items were not added.
- In the meantime, the CFO resigned and this is still pending.

Other Business

- The employee paperwork packets are incoming.
- Patty has begun finding pricing options on items.
 - Pool water tests have increased dramatically in price from \$3,800 to roughly \$7,000.
 - Chlorine is now \$349 per gallon, last year it was \$225.
- School parties are being booked now. There are 4 so far.

- Ordinances will be approved by the council and then we will be ready to open registration.
- Phoenix Aquatics' bid is going out this week.
- The county is working with us to use grant funds to get a handicapped bathroom installed in the bathroom at Stonybrook.
- We need to purchase a new pump for the competition pool. It will be costly.
- The new computers have arrived at the swim club.
- The bids came in at \$445,000, the money we borrowed was \$428,000.
 - Instead of replacing each of the filters for main pool, we are going to replace one instead of all three for the time being.
 - The caulking at the competition pool will be redone.
 - After the adjustments she hopes it will be under the borrowed amount.
 - The pools will be replastered this year.
- Patty was able to hire a former employee that worked at Stonybrook for about 8 years. The commission approved. This person is able to help with the registration and other office duties. This person also volunteered to help with the swim lesson program in summer 2021, post covid. They are being paid \$18 per hour for about 10 hours per week.
- Community center - the engineer sent four placements that the center could potentially be placed. There is discussion of a patio placement in the community center. This could be detrimental for our members and we may need additional staffing to monitor that people are not sneaking into the club. It would be helpful for the people planning this project to come during the busy season to see the flow of the club, prior to making final decisions and breaking ground.
- Pascack Press articles have been published recently that do not paint the club in the best light. Commission Chairman Dan suggested putting out an annual bulletin for the members to the club as a thank you with club updates and good tidings.
- Snackbar - the commission is going to hold the snack bar operator accountable for following through on the bid package more closely this summer.
- Patty will be taking off every Friday from now until March to use up her left over her 2022 days off.
- The revenue committee met to discuss sources of revenue.
 - Biergarten
 - Website
 - Family Fun Event
 - Friday Nights in June - event or two
 - Movie Nights in July

Update from the Council Liaison to the Mayor and Council

Not at this time.

Motion to Adjourn: 9:02pm

Motion: Linda

Seconded: Roseann

Meeting Adjourned: 9:02pm

The following regular meeting of the Hillsdale Swimming Pool Commission will be held on Wednesday March 8, 2023 @ 7:30pm at Borough Hall.

**Respectfully Submitted by,
Erica Rose Cohen
Hillsdale Swimming Pool Commission Secretary**