

Hillsdale Swimming Pool Commission
Regular Meeting
June 19, 2019 @ 7:30pm

Called to order by Chairman Roe Metz @ 7:42pm

Attendance: Managing Director - Patty Hughes, Chairman Roe Metz, Linda Parisi, Roseann Heytink, Dan Sullivan, Council Liaison - Abby Lundy

Tardy: John Inserra (7:52pm)

Absent: none

Motion to approve May 2019 minutes:

Motion: Dan

Seconded: John

Approved: Yes

Membership:

Total 2019 Membership: \$592,009.00

Total 926 Families

Total 2018 \$616,344.00

Total 977 families

Goal 2019: \$671,000.00

Discussion:

- Sewer Backups
 - Multiple sewer backups, plumber and DPW came to help with the jet.
 - Roto roter came with cameras and addressed the blockage
 - DPW super was told by the business administrator not to help anymore
 - An excavator came and the bills are coming in
 - Plumber
 - The roto roter
 - Excavator
 - DPW overtime

Roseann "Patty did an excellent job of keeping the situation contained and it was a bad situation that she handled beautifully. She did a great job on that."

John expressed frustration with the discrepancy of when the borough will offer support and other times take it away during times of need. Until recently, the DPW would come and help

without additional charges at Stonybrook. Now we are being charged additionally for fewer services.

- Swim/Dive Meeting
 - Saturday, June 22 @ 9:00 AM
- Kids Korner
 - \$10 / kid for the season
 - \$1 / day for non registered children (members and guests)
- Guppy Camp
 - Still room for signups but it is filling up
- Open House - June 30th, 2019 12pm-5pm (10% Discount for New Members ONLY)
 - Email blasts to all recreation programs in community pass
 - Advertising in the Pascack Press
 - On the electronic board in the center of town
 - What's Happening in Hillsdale emails
- Franks for Frank
 - June 29, 2019 from 12:00-1:30 PM to commemorate his long-term membership
 - RSVP with a side dish
- Repairs Pool Completed - as per the contract
- Ideas to Improve Membership
 - Increase advertising
 - Next year (2020) - Memorial Day Parade Banner for advertising with phone number and then hang it afterwards
 - Potential chair rentals
 - Potential discounted camp rates
 - Potential Kids under x age get a complimentary lesson
 - Potential guest book with membership purchase by a certain date, join within a certain date
 - Potential July discount - join and bring the ad they will get a free guest book for new members ONLY
 - Noodle night, float friday
 - Adult splash party

July 14-16, 2019 NEW MEMBERS ONLY can purchase the membership with a complimentary guest book, MUST bring the coupon in the ad with them to get the guest book. Effective only on those dates.

Expenses:

Lane Line - new lane lines have been ordered for both pools, the green ones have been here for over 40 years.

New Phones - We are now being charged for things that we have never been charged for, ever. \$200+/piece, minimum 1 cordless phone which is more expensive.

Time Clock - This is thousands of dollars that we cannot currently afford. Our current time system is less expensive and equally as efficient. This system is deemed financially

irresponsible by the commission even though it is in our current budget. Patty does the payroll for Stonybrook anyway, she enters things manually even after the system generates a report.

Microsoft Outlook Email - charged \$8/month/email address

Server - charged a portion on the server

Tree Work - originally \$12,000.00 it came down to \$9,000.00.

Automatic vacuums 1 broken, traded in and bought a new one \$4,799.00

*We have money left in capital, but we will not touch it as of current in the season.

Other:

Job descriptions, Patty and managers

- Patty has been asked several times about her job description and submitted it each time. It has been altered several times.
- Now there are requests for additional descriptions of managers, camp directors, etc.
- It was suggested that Patty include all the things she does outside of her job description for her file.

Lounge chairs - \$170 / piece. We will put it on a plan for next year.

EpiPen

Some campers require an epipen in the event they go into anaphylaxis from exposure to allergens. A nurse will train the guppy camp director and all managers on how to use the pen in case of emergency situations.

Events:

- Luau - July 13, 2019
- DJ 4x throughout the summer
- A band is coming

Snack Bar:

- The first weekend or two were difficult. A fryer was not working.
- Food took up to 55 minutes to be served.
- The food is tasty, the pricing is a bit expensive on the ice cream according to some members.
- Campers want the candy, he does not have it all the time.
- Account on a gift card - if you have money on the account you have to use it. No refunds at the end of the season.
- 1 server certificate is displayed, all servers need to have their credentials displayed.

Correspondence:

A member had emailed in regard to her daughter's illness from last summer, wondering what we would do since she did not use the club much.

After careful consideration, the commission has determined that they will not receive anything extra for not using their membership. Patty will reach out with this determination.

Motion to adjourn: John
Seconded: Roe

Meeting adjourned @ 9:25 pm

**Respectfully Submitted by,
Erica Rose Cohen
Hillsdale Swimming Pool Commission Secretary**

The following meeting of the Hillsdale Swimming Pool Commission will be held on Wednesday,
July 17, 2019 at 7:30pm at Stonybrook Swim Club.